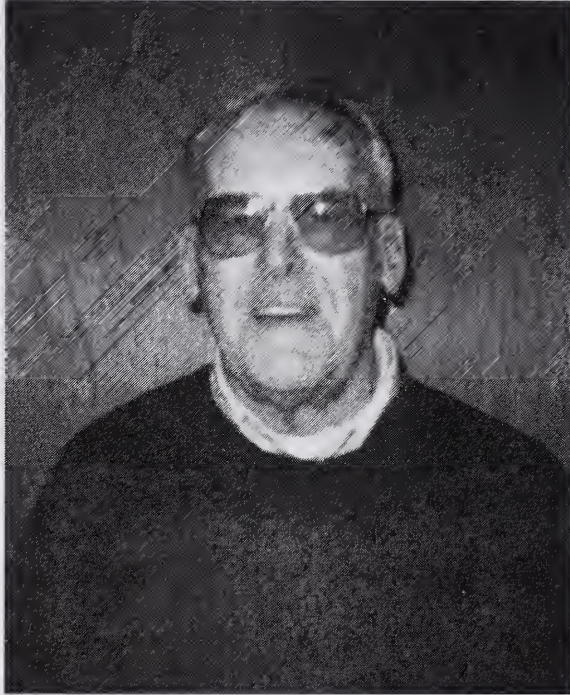


Annual Report



Town of Northumberland New Hampshire

1998



Dedicated to

Raymond Tetreault

Raymond Tetreault retired from the Groveton Village Precinct in October of 1998 after serving the Town of Northumberland Residents for over 47 years. Raymond responded to both fires and motor vehicle accidents as a fireman. He was also the mechanic for all Fire Trucks saving the Precinct and the tax payers of Northumberland valued tax dollars. For this we dedicate this 1998 Town Report.

Thank you Raymond:

Precinct Commissioners

Fire Chief & Officers

Firemen

Selectmen

Tax Payers and Residents of Northumberland

Table of Contents

| | |
|---|----|
| Selectmen's Report----- | 2 |
| Town Managers Report ----- | 3 |
| Elected & Appointed Officials----- | 5 |
| Summary of 1998 Town Meeting----- | 7 |
| Audit Information----- | 13 |
| Tax Collector/Town Clerk Report----- | 20 |
| Treasurer's Reconciliation of Cash----- | 22 |
| Trust Fund Report----- | 23 |
| Ambulance Department Financial Report----- | 24 |
| Library Account----- | 25 |
| Water Department Report----- | 26 |
| Sewer Department Report----- | 27 |
| Bond Schedules----- | 28 |
| Exemption Information----- | 31 |
| Lancaster District Court Juvenile Diversion Program ----- | 32 |
| MS-1 Report----- | 33 |
| Property Valuations----- | 36 |
| Tax Rate Chart----- | 55 |
| Ambulance Corp Report----- | 56 |
| Androscoggin Valley Regional Refuse Disposal District Report----- | 58 |
| Connecticut River Joint Commission Report----- | 60 |
| Recreation Commission Report----- | 62 |
| Groveton Youth Bambino ----- | 64 |
| Library Report----- | 65 |
| Northumberland Police Department Report----- | 66 |
| District One Report, Raymond Burton----- | 67 |
| Upper Connecticut Valley Mental Health & Vershire Report----- | 70 |
| Vital Statistics----- | 72 |
| Weeks Home Health Services----- | 75 |
| North Country Council Report----- | 77 |
| Planning Board ----- | 80 |
| Report of Town Forest Fire Warden and State Forest Ranger ----- | 81 |
| Precinct Report & Warrant----- | 83 |
| School District Reports & Warrant----- | 86 |

| | |
|--|--------------------|
| Budget of the Town of Northumberland (MS-6)----- | Color Center Inset |
| Town Warrant ----- | Color Center Inset |

Front cover 1910 postcard of Odell Pulp and Paper
Company Mill courtesy of Becky Newton

Report of Selectmen

Many of our goals for nineteen ninety-eight were not met due to the town's shortage of manpower and lapse in administration . Our priorities changed after the 1997 town meeting and many hours were dedicated to the process of securing a town manager with the qualifications requested at town meeting . Once that the new town manager , Mr. Jeff Brown , was on board , our next priority was to re-staff our town crew to meet the demands for the level of services expected by our residents .

For 1999 , we again are proud to bring before the voters a level tax rate that includes substantial pay and benefit increases for our full-time municipal employees , the funding for scheduled infrastructure improvements and the replacement of a plow truck and water truck . The proposed water rate for 1999 will reflect no increase , but the 1999 sewer rate will increase to \$200.00 per year . The sewer fee increase is mandated by the infrastructure maintainance needed in the village area and at the lagoons in town .

In closing , we would like to thank all department heads and their staff and all the citizens who serve on our various boards for their efforts . We look forward to serving our residents in 1999 .

Get involved , attend meetings and voice your opinion . Join in the town meeting process and help give your board the direction you wish to see our community evolve .

Respectfully submitted ,

David Goulet Ronald Guerin Suzie Batchelder

Town Manager's Report

I would like to take this opportunity to extend my thanks to the Selectmen, municipal officials, employees, business owners and residents of the Town of Northumberland for the warm and gracious manner in which I have been welcomed into your community.

As you may know, we successfully concluded negotiations with Portland Natural Gas Transmission Systems regarding the siting of the pipeline metering station in proximity of the covered bridge. During the course of the next several months, aesthetic improvements will be made to the site and building which, we hope, will make the facility harmonious with the surrounding area.

Although I have only been here a short time, we have been very busy moving ahead with a number of initiatives within town government. In the human resource area, we have made adjustments to the employee's compensation schedule and fringe benefits package. We are currently engaged in making significant improvements to both our safety program and personnel policies. With regard to operations, we have begun the process of developing a comprehensive "policy and procedures manual" in both the Police Department and Department of Public Works. I also expect to develop an operations manual for the DPW by early summer.

In November, we began the process for planning the upgrade of the Northumberland Sewer System. Shortly after we commenced procurement of the supplies necessary to perform the overhaul, the system failed. Wastewater Operator Richard Marshall deserves much of the credit for the speed with which this crisis was resolved -- as his anticipation of the problem allowed us to correct the problem within a matter of days (as opposed to weeks). Nice work, Richard.

Lastly, I would like to take this opportunity to extend some "hellos", "good-byes" and "thank yous"...

"Hello" to our new employees: Andy Marshall (DPW), Brian Hurlbutt (DPW) and Glenn Cassady (DPW)... and to our new Selectman and Town Clerk (whoever they may be)

**"Goodbye", and most importantly "thank you", to:
Selectman David Goulet -- for nine years of outstanding
leadership and public service;
Town Clerk Theresa Brooks - for thirty years of dutiful service
to the Town;
Mo Hibbard and Tom Gonyer - for (combined) a half century
of keeping our roadways safe and clear of snow**

**And lastly, a very special thanks to David, Ron and Suzie for bringing
me to your little corner of the world... and for your guidance and support
during my first several months.**

**Respectfully submitted,
Jeffrey L. Brown, Town Manager**



Old Route 3 under water.

Elected Officials

| | |
|---|--|
| Selectmen (3 Year Term) | David Goulet (1999) Ronald Guerin (2000) Suzanne Batchelder (2001) |
| Town Clerk/Tax Collector (3 year term) | Theresa Brooks (1999) |
| Town Treasurer (3 year term) | Tricia Covell (1999) |
| Precinct Commissioner (3 year term) | Frederick Robinson (1999) H.Lee Rice (2000) Ann Pelchat (2001) |
| Supervisors of the Checklist (6 year term) | Joanne Shannon (2000) Kathy Locke (2002) Jeanne Hagenbucher (2004) |
| Library Trustee (3 year term) | Roselyn Wheelock (1999) Kelly Blair (2000) Vacant (2001) |
| Moderator (2 year term) | Allan Merrow (2000) |
| Trustee of Trust Funds (3 year term) | William Greene (1999) Stanford Johnson (2000) Vacant (2001) |

Appointed Officials

| | |
|--|---------------------|
| Town Manager | Jeffrey Brown |
| Administrative/Financial Assistant | Lorna Aldrich |
| Deputy Town Clerk/Tax Collector & Ambulance Billing Clerk | Becky Newton |
| Chief of Police | Harry Lee Rice, Jr. |
| Emergency Management | John Taylor |
| Fire Chief | James Sanborn |
| Librarian | Nancy Scroggins |

Appointed Officials (Continued)

| | |
|---|---|
| Assistant Librarian | Sharon Davis |
| Health Officer | Robert I. Hinkley, MD |
| Deputy Health Officer | John Normand |
| Recreation Commission) (3 year term) | Wanda Cloutier (1999) Thomas Young (1999) Michael Kelly (2000) Lisa Tetreault (2000) Bill Everleth (2001) |
| Planning Board (3 year term) | Sally Pelletier (1999) Mary Sloat (1999) Bill Hagenbucher (Alt 1999) Michael King (2000) Suzanne Batchelder (Sel 2001) John Huckins (2001) |
| Zoning Board of Adjustment (5 year term) | John Normand (1999) Gerald Crompton (2000) Ron Guerin (Selmn 2001) Vacant (2001) Leslie Joy (2003) |
| Cemetery Sexton | Thomas Covell |
| Cemetery Committee | Gordon Armstrong Thomas Covell Forrest Maguire Cliff Powers Terrie Charron |
| Ambulance Director | Jennifer Burke |
| Conservation Commission | Paul Crosby (1999) Ed Mellett (1999) John Normand (2001) Vacant (2001) Neil Brown (2002) Brian S. Newton (2003) |

Summary Of 1998 Town Meeting

The Annual Town Meeting for the Town of Northumberland was opened at 10:00 AM Tuesday, March 10, 1998 to act upon the subjects hereinafter mentioned. The polls were declared open for the reception of ballots on Articles 1, 2, 3, 4, 5, 6, 7 & 8. It was announced by Moderator Allan Merrow that the polls would remain open until 6:00 PM. The absentee ballots would be opened at 2:00 PM and the business meeting portion would be opened at 7:00 PM. The results of this Town Meeting are:

ARTICLE 1* Town Officers for the ensuing three years;

| | |
|-------------------|-----------|
| SELECTMAN: | |
| BATCHELDER | 217 VOTES |
| DOHERTY | 32 VOTES |
| HAWES | 117 VOTES |
| PLATT | 81 VOTES |

| | |
|-------------------------|-----------|
| LIBRARY TRUSTEE: | |
| BOUDLE | 403 VOTES |

| | |
|--------------------------------|------------------|
| TRUSTEE OF TRUST FUNDS: | |
| STANFORD JOHNSON | 4 WRITE-IN VOTES |
| PAMELA STYLES | 2 WRITE-IN VOTES |

ARTICLE 2* Town Officer for the ensuing two years:

| | |
|-------------------|-----------|
| MODERATOR: | |
| MERROW | 425 VOTES |

ARTICLE 3* Town Officer for the ensuing six years:

| | |
|--------------------------------------|-----------|
| SUPERVISOR OF THE CHECK-LIST: | |
| HAGENBUCHER | 415 VOTES |

ARTICLE 4* Adoption of town manager plan as per chapter 37 of the Revised Statutes annotated?

| | | |
|---------------------------|----------|-------------|
| YES - 289 | NO - 160 | BLANKS - 25 |
| TOWN MANAGER PLAN ADOPTED | | |

ARTICLE 5* To add the following to the General Provisions of the Zoning Ordinance:

Article IV, Section 4.14

"The stockpiling and land spreading of Class B sewage sludge containing heavy metals, pathogens, parasites, radioactivity and

hazardous organic compounds; and the stockpiling an land spreading of industrial paper mill sludge containing cyanide, dioxins, furans, and other toxic chemicals, is not allowed in the Town of Northumberland, NH. This ordinance shall not apply to any facility owned and/or operated by the Town of Northumberland for disposal of sewage/septic generated within the Town."

YES - 232 NO - 232 BLANKS - 10 TIE VOTE - NOT PASSED

ARTICLE 6* To add the following definition and General Provisions to the Zoning Ordinance:

Article VIII, Item 18A

"Yard Sale: Yard sales, which term shall also include flea markets, lawn sales, barn sales, garage sales, and porch sales, are those sales to the general public of new and used items of personal property upon a lot as an accessory use and is regulated by Section 4.12."

Article IV, Section 4.12

- 1. Yard Sales: The use of a lot for the sale of private goods on the premises, provided that such sales cannot exceed (6) times per calendar year, each time not to exceed (12) hours in length. A permit for additional sales may be obtained from the Town Office contingent upon compliance with all requirements of this ordinance and no complaints of previous non-compliance.
 - a. Multi-family yard sales at the residence of one of the participants are permitted. All goods sold at the yard sale must be the property of said individuals.
 - b. Adequate parking shall be provided so as not to interfere with traffic flow.
 - c. All related signs shall not be erected more than (48) forty-eight hours prior to the event and all signs are to be removed within (24) twenty-four hours of the end of the event.

YES - 283 NO - 184 BLANKS: 7 ARTICLE PASSED

ARTICLE 7* To add the following definition and General Provisions to the Zoning Ordinance:

Article VIII, Item 14A

"Retaining Wall: A retaining wall is used to change the grade of property or prevent erosion and can be constructed of many materials. A series of retaining walls constructed to prevent erosion or change the grade of property is called terracing, and shall be

considered one retaining wall under this ordinance. Building foundations shall not be construed to be a retaining wall.

Article IV, Section 4.13

Special conditions for retaining walls:

1. Retaining walls which exceed three feet above ground level in height must be properly designed and are subject to site plan review. The Planning Board may require that a licensed professional engineer design, and/or inspect the installation of any retaining wall over three feet in height to assure that the construction meets adequate design requirements for safety. Such inspection, if required, will be at the expense of the applicant. Pre-engineered systems. The Planning Board will recognize commercially available pre-engineered systems that are installed in accordance with manufacturers' instructions as meeting all engineering criteria of this section.

2. No retaining wall exceeding three feet in height will be permitted closer than the building set back for each zoning district without special permission of the Planning Board. The Planning Board may require increased setbacks from any dwelling which either existed, or for which a building permit had been issued at the time construction of the retaining structure is commenced or if there is a disapproving abutter or it is necessary to protect the safety, property or general welfare.

In granting special permission to place retaining walls within set back areas, which might be as close as a property line, consideration will be given to damage to property that would occur if wall washed out and other safety issues. Consideration should be given to whether damage would be to the owner of a retaining wall or an abutter.

YES - 240 NO - 222 BLANKS: 12 ARTICLE PASSED

ARTICLE 8* To amend the Zoning Ordinance, Article VIII, Item 10, by striking the present provision thereof and adopting the following:

Article VIII, Item 10

"Junk: In accordance with RSA 236.91 II "Junk" means old or scrap copper, brass, rope, rags, batteries, paper, trash, rubber debris, waste, or junked dismantled or wrecked automobiles, or parts thereof, iron, steel, and other old or scrap ferrous or nonferrous material.

Article VIII, Item 10A

"Junk Yard: In accordance with RSA 236.91 IV "Junk Yard" or "automotive recycling yard" means an establishment or place of business which is maintained, operated, or used for storing, keeping,

buying or selling junk, or for the maintenance or operation of an automotive recycling yard, and includes garbage dumps, and sanitary land fills.

In addition to the definitions in RSA 236:91 II, III and IV "junk yard" means any business and any place of storage or deposit, whether in connection with another business or not, which has stored or deposited two or more unregistered motor vehicles which are no longer intended or in condition for legal use on public highways, or used parts of motor vehicles, or old iron, metal, glass, paper, cordage, or other waste or discarded or secondhand material which has been a part, or intended to be a part, of any motor vehicle, the sum of this parts of material shall be equal in bulk to two or more motor vehicles. Junk yard shall also include anyplace of business or storage or deposit of motor vehicles purchased for the purpose of dismantling the vehicles for parts or for the use of the metal for scrap and where is intended to burn material which are parts of a motor vehicle or cut up parts thereof.

Junk yards are not limited to places related to automotive junk, but they also include any places of business where any worn, cast-off, or discarded article or material which is ready for destruction, resale, salvage, or conversion to other uses.

Junk materials covering an area in excess of 200 square feet on any parcel of land in the Town, for the sale, storage, display, dismantling, demolition, abandonment or discarding of junk will be considered a Junk Yard for the purposes of this ordinance.

Building demolition debris is considered junk and must be removed within 90 days.

YES - 322

NO - 141

BLANKS - 11

ARTICLE PASSED

ARTICLE 9 To raise and appropriate the sum of \$11,623.00, to be deposited in the Ambulance Capital Reserve Fund Account. Said sum to be funded by the 1997 surplus contract fees and the 1997 surplus revenues.

MOTION TO ACCEPT ARTICLE AS READ WAS MADE BY DAVID GOULET AND SECONDED BY RONALD GUERIN.. VOICE VOTE - ARTICLE 9 PASSED AS READ.

ARTICLE 10 To raise and appropriate \$1,000 for the purpose of supporting the Groveton High School Chem Free Graduation Fund.

MOTION TO ACCEPT ARTICLE AS READ BY DIANA BROWN AND SECONDED BY KATHY FRECHETTE.. VOICE VOTE- ARTICLE 10 PASSED AS READ.

ARTICLE 11 To raise and appropriate \$6,000.00 for supporting the efforts of the Northumberland Citizens Committee, d/b/a The Eagles Nest.

MOTION TO ACCEPT ARTICLE AS READ BY SUZANNE BATCHELDER AND SECONDED BY HARRY L RICE JR. VOICE VOTE - ARTICLE 11 PASSED AS READ.

ARTICLE 12 To accept gift from Robert and Josephine Mayhew of the park-like property at the corner of Main and State Streets.

MOTION TO ACCEPT ARTICLE AS READ BY WILLIAM PARADIS AND SECONDED BY RICHARD PARADIS. VOICE VOTE - ARTICLE NOT PASSED.

ARTICLE 13 To raise and appropriate \$1,050.00 for the Groveton Youth Bambino Program.

MOTION TO ACCEPT ARTICLE AS READ BY SALLY PELLETIER AND SECONDED BY THOMAS GRIMES. VOICE VOTE -- ARTICLE 13 PASSED AS READ.

ARTICLE 14 To raise and appropriate \$1,000.00 for supporting the continuing efforts of STA-NORTH Economic Development Corporation.

MOTION TO ACCEPT ARTICLE MADE BY ROBERT CARNEY AND SECONDED BY SUZANNE BATCHELDER. VOICE VOTE- ARTICLE 14 PASSED AS READ.

ARTICLE 15 To raise and appropriate \$1,705 for supporting the Lancaster District Court, Juvenile Diversion Program.

MOTION TO ACCEPT ARTICLE 15 AS READ BY HARRY L. RICE JR AND SECONDED BY NANCY SCROGGIN. VOICE VOTE -ARTICLE 15 PASSED AS READ.

ARTICLE 16 To raise and appropriate \$2,700 for the purpose of manning the Old Town Meeting House?

MOTION TO ACCEPT ARTICLE AS READ BY RISA GAGNON AND SECONDED BY CLARENCE GAGNON. GILBERT MAJOR MADE THE MOTION TO AMEND THE ARTICLE TO READ: "TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$2700 TO PAY THE SALARY OF A PART TIME EMPLOYEE OF A SUMMER STUDENT FOR THE PURPOSE OF MANNING THE OLD TOWN MEETING HOUSE? THE OLD HOUSE TO BE RE-OPENED AS A MUSEUM AND INFORMATION CENTER AND MANNED 5 DAYS A WEEK, WEDNESDAY THRU SUNDAY, FROM 10:00AM TO 5:00PM DURING THE PERIOD BETWEEN MID JUNE AND MID SEPTEMBER 1998?" MOTION SECONDED BY HARRY L RICE JR VOICE VOTE FOR THE AMENDMENT WAS ACCEPTED... VOICE VOTE FOR ARTICLE 16 AS AMENDED BY GILBERT MAJOR . VOICE VOTE - ARTICLE #16 PASSED BY AMENDED.

ARTICLE 17 Raise and appropriate \$1,461,957 for operating budget. Said sum does not include special or individual articles addressed.

MOTION TO ACCEPT ARTICLE AS READ BY DAVID GOULET AND SECONDED BY RONALD GUERIN. MOTION BY DAVID GOULET TO AMEND ARTICLE 17 TO READ "TO SEE IF THE TOWN WILL RAISE AND APPROPRIATE THE SUM OF \$1,496,957 WHICH REPRESENTS THE OPERATING BUDGET. SAID SUM DOES NOT INCLUDE SPECIAL OR INDIVIDUAL ARTICLES ADDRESSED. MOTION SECONDED BY RONALD GUERIN... VOICE VOTE FOR AMENDMENT FROM \$1,461,957 TO \$1,496.957. THE MODERATOR FELT IT WAS AN AYE VOTE - BUT 7 PEOPLE STOOD TO ASK FOR A STANDING DIVISION OF THE HOUSE. 75 YES AND 34 NO VOTES. AMENDMENT WAS ACCEPTED. A VOICE VOTE WAS TAKEN - ARTICLE #17 PASSED AS AMENDED.

ARTICLE 18 Vote to instruct the Selectmen to appoint all other officers as required by law.

MOTION BY RONALD GUERIN AND SECONDED BY DAVID GOULET TO ACCEPT ARTICLE AS READ. VOICE VOTE. ARTICLE 18 PASSED AS READ.

ARTICLE 19 To hear reports of agents, auditors, committees, or other officers heretofore chosen and pass any vote relating thereto.

MOTION BY RONALD GUERIN AND SECONDED BY DAVID GOULET TO ACCEPT ARTICLE AS READ. NO REPORTS WERE GIVEN. VOICE VOTE ARTICLE 19 PASSED AS READ.

ARTICLE 20 To transact any other business that may be legally brought before said meeting.

MOTION TO ACCEPT ARTICLE AS READ WAS MADE BY RONALD GUERIN AND SECONDED BY DAVID GOULET.

No other business.

AT 8:20 PM A MOTION TO ADJOURN WAS MADE BY HARRY L. RICE JR. AND SECONDED BY GARY NORMANDEAU. THE MEETING WAS ADJOURNED BY MODERATOR ALLEN MERROW.

THIS ANNUAL TOWN MEETING REPORT FOR THE TOWN OF NORTHUMBERLAND IS CORRECT TO THE BEST OF MY ABILITY.

THERESA BROOKS - TOWN CLERK/TAX COLLECTOR

Francis J. Dineen & Co.
Certified Public Accountants
5 Middle Street
Lancaster, NH 03584

Independent Auditors' Report on Financial Presentation

To the Members of the Board of Selectmen
Town of Northumberland
Northumberland, New Hampshire 03582

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Town of Northumberland New Hampshire as of, and for the year ended December 31, 1997, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As is the practice with many New Hampshire municipalities, the Town of Northumberland, New Hampshire has not maintained a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

As explained in Note 6, the Water and Sewer Funds are reported as Special Revenue Funds, whereas generally accepted accounting principles require that they be reported as Enterprise Funds.

In our opinion, except for the effect on the financial statements of the omission described in the third paragraph and except as noted in the fourth paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Northumberland, New Hampshire as of December 31, 1997, and the results of its operations and cash flows of its similar trust fund types for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town of Northumberland, New Hampshire as of December 31, 1997, and the results of operations of such funds and the cash flows of nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining and individual fund financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Town of Northumberland, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose, combining, and individual fund financial statements and, in our opinion, is fairly presented in all material respects in relation to the financial statements of each of the respective individual funds taken as a whole.

Very truly yours,
Francis J. Dineen, C.P.A.

Francis J. Dineen & Co.
Certified Public Accountants
5 Middle Street
Lancaster, NH 03584

May 14, 1998

Transmittal and Commentary Letter

Board of Selectmen
Town of Northumberland
Groveton, New Hampshire 03582

Members of the Board:

In planning and performing our audit of the financial statements of the Town of Northumberland, New Hampshire for the year ended December 31, 1997, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance of the internal control structure.

However, during our audit we became aware of the following conditions that should be corrected in order to strengthen internal controls and operating efficiency. This letter does not affect our report dated May 14, 1998 on the financial statements on the Town of Northumberland, New Hampshire.

Our following remarks are being made in the hope that they will improve existing procedures and are in no way a criticism of Town personnel.

1. Classification of Cash Receipts

Account classification differences were noted between the Tax Collector's records and the general ledger.

Recommendation

A periodic reconciliation should be performed between the Tax Collector's records and the general ledger. Any differences should be investigated and corrected.

2. Accounts Payable Cutoff

Most 1997 invoices (for goods/services received in 1997) that were received by the Town in 1998 were omitted from the 1997 general ledger.

Recommendation

The Town should try to pay all December invoices before closing the year and any invoices received after closing should be posted to accounts payable and included in the year-end totals.

3. Better Investment Option

Currently the Town invests most of its funds in bank accounts which do not produce maximum investment income.

Recommendation

The Trustee of Trust Funds and the Board of Selectmen should consider other investment options to increase the yield, such as the New Hampshire Public Deposit Investment Pool, sweep checking accounts, or Treasury bills.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

Very truly yours,
Francis J. Dineen, CPA



**“This is not an April Fool’s Prank!
High water by the Guildhall bridge.”**

Town of Northumberland Combined Balance Sheet

All Fund Types and Account Groups December 31, 1998

| | <u>Governmental Fund Types</u> | | |
|---|--------------------------------|------------------------|-------------------------|
| | <u>General</u> | <u>Special Revenue</u> | <u>Capital Projects</u> |
| <u>Assets</u> | | | |
| Cash | 958,613.76 | 331,125.01 | 24,830.17 |
| Investments | 0.00 | 16,815.10 | 358,683.41 |
| Taxes Receivable (Net of Allowances for Uncollectables) | 182,690.13 | 0.00 | 0.00 |
| Tax Liens Receivable | 87,470.26 | 0.00 | 0.00 |
| Accounts Receivable | 20,049.74 | 56,825.00 | 0.00 |
| Due From Other Governments | 3,790.22 | 0.00 | 0.00 |
| Due From Other Funds | 39,363.73 | 5,701.05 | 0.00 |
| Amount to Provide for Retirement of Debt and Other Obligations | 0.00 | 0.00 | 0.00 |
| Tax Deeded Property | 10,966.26 | 0.00 | 0.00 |
| Total Assets | 1,302,944.10 | 410,466.16 | 383,513.58 |
| <u>Liabilities and Fund Equity</u> | | | |
| <u>Liabilities:</u> | | | |
| Accts/Warrants Payable | 9,355.75 | 8,725.60 | 0.00 |
| Accrued Payroll & Taxes | 0.00 | 0.00 | 0.00 |
| Deposits in Escrow | 1,081.69 | 0.00 | 0.00 |
| Due to Other Govt | 14,053.00 | 0.00 | 0.00 |
| Due to School District | 790,246.00 | 0.00 | 0.00 |
| Due to Other Funds | 5,701.05 | 34,852.28 | 0.00 |
| Deferred Revenue | 26,334.02 | 61,184.95 | 0.00 |
| General Obligation Bonds Payable | 0.00 | 0.00 | 0.00 |
| Total Liabilities | 846,771.51 | 104,762.83 | 0.00 |
| <u>Fund Equity</u> | | | |
| Reserved for Encumbrances | 0.00 | 0.00 | 0.00 |
| Reserved for Endowments | 0.00 | 0.00 | 0.00 |
| Reserved for Tax Deeded Property | 10,966.26 | 0.00 | 0.00 |
| Designated for Capital Acquisition | 0.00 | 0.00 | 383,513.58 |
| Designated for Special Purposes | 0.00 | 305,703.33 | 0.00 |
| Designated by Trust Instru. | 0.00 | 0.00 | 0.00 |
| Undesignated Fund Balance | 445,206.33 | 0.00 | 0.00 |
| Total Fund Equity | 456,172.59 | 305,703.33 | 383,513.58 |
| Total Liabilities & Fund Equity | \$1,302,944.10 | \$410,466.16 | \$383,513.58 |

| <u>Fiduciary Fund Type</u> | <u>Account Group</u> | |
|----------------------------|-------------------------------|------------------------------|
| <u>Trust and Agency</u> | <u>General Long-Term Debt</u> | <u>Total Memorandum Only</u> |
| 478.56 | 0.00 | 1,315,047.50 |
| 433,168.50 | 0.00 | 808,667.01 |
| 0.00 | 0.00 | 182,690.13 |
| 0.00 | 0.00 | 87,470.26 |
| 0.00 | 0.00 | 76,874.74 |
| 0.00 | 0.00 | 3,790.22 |
| 0.00 | 0.00 | 45,064.78 |
| 0.00 | 1,620,000.00 | 1,620,000.00 |
| 0.00 | 0.00 | 10,966.26 |
| 433,647.06 | 1,620,000.00 | 4,150,570.90 |
| 0.00 | 0.00 | 18,081.35 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 1,081.69 |
| 0.00 | 0.00 | 14,053.00 |
| 0.00 | 0.00 | 790,246.00 |
| 4,511.45 | 0.00 | 45,064.78 |
| 0.00 | 0.00 | 87,518.97 |
| 0.00 | 1,620,000.00 | 1,620,000.00 |
| 4,511.45 | 1,620,000.00 | 2,576,045.79 |
| 0.00 | 0.00 | 0.00 |
| 175,111.06 | 0.00 | 175,111.06 |
| 0.00 | 0.00 | 10,966.26 |
| 160,782.43 | 0.00 | 544,296.01 |
| 0.00 | 0.00 | 305,703.33 |
| 93,242.12 | 0.00 | 93,242.12 |
| 0.00 | 0.00 | 445,206.33 |
| 429,135.61 | 0.00 | 1,574,525.11 |
| \$433,647.06 | \$1,620,000.00 | \$4,150,570.90 |

Tax Collector's Report
Year Ending December 31, 1998

MS-61

| Debits: Uncollected Taxes Beginning of Year | | Levy for Year of this Report | Prior Levies |
|--|-------|-------------------------------------|---------------------|
| Property Taxes | | | 178,167.63 |
| Land Use Change | | | 0.00 |
| Yield Taxes | | | 4,522.50 |
| Utilities Water/Sewer | | | 56,825.00 |
| Taxes Committed This Year | | | |
| Property Taxes | #3110 | 1,956,802.83 | 457.44 |
| Land Use Change | #3120 | 124.80 | |
| Yield Taxes | #3185 | 22,959.82 | |
| Utilities Water/Sewer | #3189 | 273,258.73 | |
| Land Use Adjustment | | 124.80 | |
| Overpayment | | | |
| Property Taxes Overpayment | | 3,876.84 | 452.43 |
| Land Use Change | | 0.00 | |
| Yield Taxes | | 0.00 | |
| Utilities Water/Sewer | | 1,315.00 | 41.61 |
| Yield Taxes Interest | | 190.43 | 593.17 |
| Interest Collect on Delinquent Tax #3190 | | 1,439.80 | 9,828.31 |
| Interest Collected Water/Sewer #3190 | | | 231.00 |
| Total Debits | | \$2,260,093.11 | \$251,077.48 |
| Credits: Remitted to Treasurer | | Levy for Year of this Report | Prior Levies |
| Property Taxes | | 1,782,085.96 | 179,077.50 |
| Land Use Change | | 124.80 | |
| Yield Taxes | | 11,306.40 | 4,522.50 |
| Utilities Water/Sewer | | 206,270.08 | 56,825.00 |
| Interest - Property | | 1,439.86 | 9,828.31 |
| Abatements Made: | | | |
| Property Taxes | | 9,216.66 | |
| Yield Taxes | | 190.43 | 593.17 |
| Utilities Water/Sewer | | 375.00 | 231.00 |
| Land Use Adjustment | | 124.80 | |
| Uncollected Taxes-End of Year #1080 | | | |
| Property Taxes | | 169,377.05 | |
| Yield Taxes | | 11,653.42 | |
| Utilities Water/Sewer | | 67,928.65 | |
| Total Credits | | \$2,260,093.11 | \$251,077.48 |

(MS-61 Continued)

| Debits | Last Year's Levy | Prior Levies |
|--|-------------------------|---------------------|
| Unredeemed Liens Balance at Beginning of Fiscal Year | | 86,343.26 |
| Liens Executed During Fiscal Year | 111,840.48 | |
| Interest & Costs Collected (After Lien Execution) | 4,921.82 | 18,094.94 |
| Tax Lien Costs | 3,250.50 | |
| Total Debits | \$120,012.80 | \$104,438.20 |

| Remitted To Treasurer | Levy for Year of This Report | Prior Levies |
|---|-------------------------------------|---------------------|
| Redemptions | 57,170.14 | 61,421.63 |
| Interest & Costs Collected (After Lien Execution) #3190 | 3,978.82 | 17,611.94 |
| Tax Lien Costs | 3,250.50 | |
| Abatements of Unredeemed Taxes | | 474.64 |
| Liens <u>Deeded</u> to Municipality | | |
| Unredeemed Liens Balance End of Year #1110 | 55,613.34 | 24,929.99 |
| Total Credits | \$120,012.80 | \$104,438.20 |

**Town Clerk's Financial Report
For the Year Ending December 31, 1998**

| | Received | Remitted |
|--|---------------------|---------------------|
| Auto Permits (2884) | 253,425.00 | 253,427.00 |
| Title Applications | 872.00 | 870.00 |
| Municipal Agent Fees | 7,636.60 | 7,636.60 |
| Dog License/Penalties | 3,997.00 | 3,997.00 |
| Vital Records (State Portion Included) | 1,704.00 | 1,704.00 |
| Other Fees | 259.00 | 259.00 |
| UCC Filings/Search/Term | 2,311.53 | 2,311.53 |
| Totals | \$270,205.13 | \$270,205.13 |

Respectfully Submitted
Theresa Brooks, Town Clerk/Tax Collector

Treasurer's Reconciliation of Cash

| | |
|----------------------------------|---------------|
| Balance (Beginning of year 1998) | \$ 678,394.02 |
| Receipts (1-1-98 to 12-31-98) | 4,167,762.25 |
| Payments (1-1-98 to 12-31-98) | 3,317,133.09 |
| Balance (End of year 1998) | 850,629.16 |

Balance in Banks

| | |
|--|---------------|
| General Checking Account | \$ 850,629.16 |
| Regular Water Account | 173,219.87 |
| Regular Sewer Account | 90,956.35 |
| Groveton Housing Assistance Recovery Account | 27,660.31 |
| Forest Maintenance Account | 73,478.69 |
| Regular Certificate of Deposit | 101,197.95 |
| Transfer Station Bond Certificate of Deposit | 14,646.23 |
| Perras Bond | 0.00 |
| Insurance Fund | 5,958.23 |
| Payroll Account | 3,288.26 |
| Water Fund Project Account | 339,431.34 |
| Northumberland Village Sewer Account | 25,585.38 |
| Revolving Recreation Department Fund | 13,646.66 |

Respectfully Submitted,
Tricia Covell
Treasurer

Trust Fund Report December 31, 1998

| Name of Fund | PRINCIPAL | | | | INCOME | | | |
|---|---------------------------------|--------------------------|-----------------------------|---------------------------|---------------------------------|--------------------------|----------------------------|---------------------------|
| | Balance Beginning of Year | Income During Year | Withdrawn During Year | Balance End of Year | Balance Beginning of Year | Income During Year | Expended During Year | Balance End of Year |
| Cemetery | 52,399.92 | 1,675.00 | 0.00 | 54,074.92 | 30,287.94 | 5,464.08 | 2,000.00 | 33,752.02 |
| Library Trust (Matthews) | 7,500.00 | 0.00 | 0.00 | 7,500.00 | 2,873.09 | 618.23 | 0.00 | 3,491.32 |
| School Building Maintenance | 25,057.00 | 0.00 | 0.00 | 25,057.00 | 4,375.44 | 1,600.86 | 0.00 | 5,976.30 |
| Northumberland School Handicap | 43,000.00 | 0.00 | 0.00 | 43,000.00 | 33,321.24 | 4,072.93 | 0.00 | 37,394.17 |
| Ambulance | 1,791.92 | 0.00 | 0.00 | 1,791.92 | 32.86 | 133.59 | 0.00 | 166.45 |
| Fire Truck | 34,915.00 | 0.00 | 34,915.00 | 0.00 | 10,342.62 | 1,581.87 | 11,924.49 | 0.00 |
| Retirement | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 685.79 | 92.93 | 0.00 | 778.72 |
| Landfill | 1,661.71 | 0.00 | 0.00 | 1,661.71 | 325.06 | 107.73 | 0.00 | 432.79 |
| Cruiser | 2,125.00 | 0.00 | 0.00 | 2,125.00 | 399.68 | 136.89 | 0.00 | 536.57 |
| Voc Ed Equipment Village Precinct Fire Roof | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 260.56 | 378.66 | 0.00 | 639.22 |
| | 0.00 | 13,232.00 | 0.00 | 13,232.00 | 0.00 | 92.50 | 0.00 | 92.50 |

**Northumberland Ambulance Department
Financial Report**

1998 Cash Received

| | |
|--|------------------|
| Applied Against 1998 Accounts Receivable | 36,117.63 |
| Applied Against 1997 Accounts Receivable | 7,393.20 |
| Applied Against 1996 Accounts Receivable | 2,388.05 |
| Applied Against 1995 Accounts Receivable | 502.500 |
| Total Cash Received | 46,401.38 |

1998

| | |
|--|---------------------|
| Charged | 51,385.60 |
| Cash Received | 36,117.63 |
| Written-off | 2,179.20 |
| 1998 Acct Receivable as of 12/31/98 | \$ 13,088.77 |

1997

| | |
|--|--------------------|
| Acct. Receivable as of 01/01/98 | 14,129.00 |
| Cash Received During 1998 | 7,393.20 |
| Written-off During 1998 | 408.80 |
| 1997 Acct Receivable as of 12/31/98 | \$ 6,327.00 |

1996

| | |
|--|--------------------|
| Acct. Receivable as of 01/01/98 | 8,677.64 |
| Reinstated Account | 605.00 |
| Sub Total | 9,282.64 |
| Cash Received During 1998 | 2,388.05 |
| Written-Off During 1998 | 1385.35 |
| 1996 Act. Receivable as of 12/31/98 | \$ 5,509.24 |

1995

| | |
|--|--------------------|
| 1995 Acct Receivable as of 01/01/98 | 4,837.63 |
| Cash Received During 1998 | 502.5 |
| Written-off During 1998 | 300.10 |
| 1995 Acct Receivable as of 12/31/98 | \$ 4,035.03 |

| | |
|--|---------------------|
| Grand Total Accounts Receivable | \$ 28,960.04 |
| Amount in Collection | \$15,989.27 |

Respectfully submitted,
Becky Newton
Ambulance Billing Clerk

Library Account

Cash on Hand December 31, 1997 \$ **3,079.09**

Revenues

| | | |
|--------------------------|--------------|---------------------|
| Town | \$ 15,532.00 | |
| Copier Fees | 301.05 | |
| Book Fines | 310.10 | |
| Interest C/A | 94.14 | |
| Book Sales | 171.75 | |
| C/D Closeouts & Interest | 22,768.55 | |
| Miscellaneous | 0.50 | |
| Total Revenues: | | \$ 39,178.09 |

Payments

| | | |
|---------------------------|-------------|---------------------|
| Books, Mags and Videos | \$ 4,693.96 | |
| Janitorial | 4,083.10 | |
| Phone Service | 1,489.02 | |
| Fuel | 1,134.48 | |
| Electricity | 2,208.60 | |
| Office Supplies | 568.25 | |
| Equipment & Maintenance | 353.52 | |
| Dues, Mtgs., Mileage | 802.72 | |
| Janitor Supplies | 287.24 | |
| Building Maintenance | 536.63 | |
| Bond Insurance | 400.00 | |
| Reference Books | 1,239.27 | |
| Replace Electrical System | 8,582.00 | |
| Book drop & Cement work | 4,011.98 | |
| Heating System Replaced | 4,975.00 | |
| Front Door Replaced | 1,500.00 | |
| Computer Desk and Chair | 911.86 | |
| Miscellaneous | 275.88 | \$ 38,053.51 |

Cash on Hand December 31, 1998 \$ **4,203.67**

Certificate of Deposit Balances December 31, 1998

| | | |
|----------------------------|---------------------|--------------|
| Siwooganock Bank 200731247 | (reissued 20731844) | \$106,456.23 |
| Berlin City Bank 2071430 | | \$ 37,245.34 |
| Citizens Bank 3342-270769 | | \$ 33,120.79 |
| Siwooganock Bank 200731426 | (closed 5/21/98) | \$ 17,175.04 |
| Berlin City Bank | (closed 3/16/98) | \$ 5,593.51 |

Respectfully submitted,
Frances S. Rich, Treasurer

Report of Water Department

Revenues

| | |
|-----------------------------|----------------------|
| Fees | \$ 157,762.80 |
| Town Office Receipts | 457.28 |
| Interest-Checking Acct | 1,885.62 |
| Interest From Taxes | 231.00 |
| Total Water Revenues | \$ 160,336.70 |

Expenses

| | |
|------------------------------|----------------------|
| Maintenance Repair Supply | \$ 1,974.62 |
| Parts & Equipment | 71.87 |
| Other Supplies | 4,909.07 |
| Chemicals | 2,938.01 |
| Lab Tests | 2,672.71 |
| Mower | 300.00 |
| Propane | 315.32 |
| Pump Station Maintenance | 182.15 |
| Vehicle Maintenance | 1,863.18 |
| Gravel | 1,710.11 |
| Postage | 234.14 |
| Electricity | 56,132.04 |
| Phone | 1,478.56 |
| Fuel Oil | 1,268.00 |
| Gasoline | 1,025.55 |
| Cold Patch | 1,396.22 |
| Town Office Salaries | 7,435.60 |
| Wages | 20,210.47 |
| Insurance-Medical | 1,854.54 |
| Fica/Medicare | 2,441.79 |
| Loader Purchase | 6,000.00 |
| Training | 100.00 |
| Mileage | 936.10 |
| Retirement Contribution-Town | 1,297.53 |
| Workers Compensation | 1,270.00 |
| Tires | 211.96 |
| Insurance Property/Liability | 3000.00 |
| Total Water Expenses | \$ 123,229.54 |

Report of Sewer Department

Revenues

| | |
|-----------------------------|----------------------|
| Fees | \$ 105,000.00 |
| Interest-Checking Account | 1,162.11 |
| Total Sewer Revenues | \$ 106,162.11 |

Expenses

| | |
|------------------------------|----------------------|
| Maintenance Repair Supply | \$ 19,302.01 |
| Parts & Equipment | 5,143.08 |
| Other Supplies | 33.70 |
| Chemicals | 3,098.99 |
| Lab Tests | 5,240.00 |
| Equipment Hire | 825.00 |
| Propane | 280.79 |
| Sludge Removal | 3,005.00 |
| Vehicle Maintenance | 1,486.38 |
| Gravel | 217.20 |
| Postage | 152.94 |
| Electricity | 27,960.95 |
| Gasoline | 797.91 |
| Town Office Salaries | 7,455.28 |
| Wages | 22,063.11 |
| Insurance-Medical | 1,854.54 |
| Fica/Medicare | 2,476.98 |
| Cold Patch | 529.19 |
| Loader Purchase | 3,600.00 |
| Training | 60.00 |
| Engineering | 440.00 |
| Retirement Contribution-Town | 778.73 |
| Workers Compensation | 708.00 |
| Mower Purchase | 3,000.00 |
| Tires | 211.96 |
| Total Sewer Expenses | \$ 110,721.74 |

Schedule Of Interest And Principal Water Project Bond

Amount \$1,880,000
Rate 5.6072%
Date of Issue July 9, 1993

| Payment Date | Principal Payable | Interest Payable | Payment Due |
|-----------------|-----------------------|---------------------|-----------------------|
| 2/15/99 | 0.00 | 38,908.75 | \$ 38,908.75 |
| 8/15/99 | 95,000.00 | 38,908.75 | \$ 133,908.75 |
| 2/15/00 | 0.00 | 36,391.25 | \$ 36,391.25 |
| 8/15/00 | 95,000.00 | 36,391.25 | \$ 131,391.25 |
| 2/15/01 | 0.00 | 33,873.75 | \$ 33,873.75 |
| 8/15/01 | 95,000.00 | 33,873.75 | \$ 128,873.75 |
| 2/15/02 | 0.00 | 31,546.25 | \$ 31,546.25 |
| 8/15/02 | 95,000.00 | 31,546.25 | \$ 126,546.25 |
| 2/15/03 | 0.00 | 29,123.75 | \$ 29,123.75 |
| 8/15/03 | 95,000.00 | 29,123.75 | \$ 124,123.75 |
| 2/15/04 | 0.00 | 26,653.75 | \$ 26,653.75 |
| 8/15/04 | 95,000.00 | 26,653.75 | \$ 121,653.75 |
| 2/15/05 | 0.00 | 24,100.63 | \$ 24,100.63 |
| 8/15/05 | 95,000.00 | 24,100.63 | \$ 119,100.63 |
| 2/15/06 | 0.00 | 21,488.13 | \$ 21,488.13 |
| 8/15/06 | 95,000.00 | 21,488.13 | \$ 116,488.13 |
| 2/15/07 | 0.00 | 18,780.63 | \$ 18,780.63 |
| 8/15/07 | 95,000.00 | 18,780.63 | \$ 113,780.63 |
| 2/15/08 | 0.00 | 16,073.13 | \$ 16,073.13 |
| 8/15/08 | 95,000.00 | 16,073.13 | \$ 111,073.13 |
| 2/15/09 | 0.00 | 13,365.63 | \$ 13,365.63 |
| 8/15/09 | 95,000.00 | 13,365.63 | \$ 108,365.63 |
| 2/15/10 | 0.00 | 10,575.00 | \$ 10,575.00 |
| 8/15/10 | 90,000.00 | 10,575.00 | \$ 100,575.00 |
| 2/15/11 | 0.00 | 7,931.25 | \$ 7,931.25 |
| 8/15/11 | 90,000.00 | 7,931.25 | \$ 97,931.25 |
| 2/15/12 | 0.00 | 5,287.50 | \$ 5,287.50 |
| 8/15/12 | 90,000.00 | 5,287.50 | \$ 95,287.50 |
| 2/15/13 | 0.00 | 2,643.75 | \$ 2,643.75 |
| 8/15/13 | 90,000.00 | 2,643.75 | \$ 92,643.75 |
| TOTALS | \$1,500,000.00 | \$716,338.80 | \$2,216,338.80 |

Schedule Of Interest And Principal
Sewer Bonds

Amount \$166,965
Rate 8.87%
Date of Issue July 13, 1990

| Payment Date | Principal Payment | Interest Payable | Payment Due |
|-----------------|----------------------|---------------------|----------------|
| 2/15/99 | 5,000.00 | 1,567.50 | \$ 6,567.50 |
| 8/15/99 | 0.00 | 1,345.00 | \$ 1,345.00 |
| 2/15/00 | 5,000.00 | 1,345.00 | \$ 6,345.00 |
| 8/15/00 | 0.00 | 1,122.50 | \$ 1,122.50 |
| 2/15/01 | 5,000.00 | 1,122.50 | \$ 6,122.50 |
| 8/15/01 | 0.00 | 900.00 | \$ 900.00 |
| 2/15/02 | 5,000.00 | 900.00 | \$ 5,900.00 |
| 8/15/02 | 0.00 | 675.00 | \$ 675.00 |
| 2/15/03 | 5,000.00 | 675.00 | \$ 5,675.00 |
| 8/15/03 | 0.00 | 450.00 | \$ 450.00 |
| 2/15/04 | 5,000.00 | 450.00 | \$ 5,450.00 |
| 8/15/04 | 0.00 | 225.00 | \$ 225.00 |
| 2/15/05 | 5,000.00 | 225.00 | \$ 5,225.00 |
| TOTALS | \$40,000.00 | \$14,360.00 | \$54,360.00 |

Schedule Of Interest And Principal Transfer Station

Amount

\$150,000

Rate

6.97%

Date of Issue

July 13, 1990

| Payment Date | Principal Payable | Interest Payable | Payment Due |
|--------------|-------------------|------------------|--------------|
| 1/15/99 | 2,442.50 | 0.00 | \$ 2,442.50 |
| 7/15/99 | 10,000.00 | 2,442.50 | \$ 12,442.50 |
| 1/15/00 | 2,097.50 | 0.00 | \$ 2,097.50 |
| 7/15/00 | 10,000.00 | 2,097.50 | \$ 12,097.50 |
| 1/15/01 | 1,752.50 | 0.00 | \$ 1,752.50 |
| 7/15/01 | 5,000.00 | 1,752.50 | \$ 6,752.50 |
| 1/15/02 | 1,580.00 | 0.00 | \$ 1,580.00 |
| 7/15/02 | 5,000.00 | 1,580.00 | \$ 6,580.00 |
| 1/15/03 | 1,407.50 | 0.00 | \$ 1,407.50 |
| 7/15/03 | 5,000.00 | 1,407.50 | \$ 6,407.50 |
| 1/15/04 | 1,235.00 | 0.00 | \$ 1,235.00 |
| 7/15/04 | 5,000.00 | 1,235.00 | \$ 6,235.00 |
| 1/15/05 | 1,060.00 | 0.00 | \$ 1,060.00 |
| 7/15/05 | 5,000.00 | 1,060.00 | \$ 6,060.00 |
| 1/15/06 | 885.00 | 0.00 | \$ 885.00 |
| 7/15/06 | 5,000.00 | 885.00 | \$ 5,885.00 |
| 1/15/07 | 710.00 | 0.00 | \$ 710.00 |
| 7/15/07 | 5,000.00 | 710.00 | \$ 5,710.00 |
| 1/15/08 | 532.50 | 0.00 | \$ 532.50 |
| 7/15/08 | 5,000.00 | 532.50 | \$ 5,532.50 |
| 1/15/09 | 355.00 | 0.00 | \$ 355.00 |
| 7/15/09 | 5,000.00 | 355.00 | \$ 5,355.00 |
| 1/15/10 | 177.50 | 0.00 | \$ 177.50 |
| 7/15/10 | 5,000.00 | 177.50 | \$ 5,177.50 |
| TOTALS | \$80,000.00 | \$34,045.00 | \$114,045.00 |

Exemption Information

This is an informational page regarding exemptions. If you are already receiving your exemption - your permanent application is still in effect and does not need to be renewed.

Exemptions adopted by the Town of Northumberland are:

| | | |
|--|--|-----------------|
| Veteran, Spouse, Widow | \$ 50 | (RSA 72:35 II) |
| Service Connected Total & Permanent Disability | \$ 700 | (RSA 72:35 I) |
| Widow of Veteran who was killed or died on active duty | \$ 700 | (RSA 72:29-a I) |
| Blind | \$15,000* (*off total property valuation) | (RSA 72:37) |
| Standard Elderly | \$ 5,000* (*off total property valuation) | (RSA 72:39-b) |

⇒ **to qualify for Standard Elderly Exemption, the applicant must be**

- 65 years of age or older
- a resident for at least 5 years
- own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years.
- In addition, the taxpayer must have a net income of not more than \$13,400 or, if married, a combined net income of less than \$20,400 and own net assets not in excess of \$35,000 excluding the value of the person's residence.

**Lancaster District Court Juvenile Court
Diversion Program
Proposed Budget, FY 1999**

Cid Southworth, Coordinator, 19 Fletcher Street, Lancaster

Expenditures

Employee Expenses:

| | |
|---|--------------|
| Coordinator's Salary, gross (20 hr./wk @ \$12.00/hr.) | \$ 12,480.00 |
| Unemployment Comp. (1.4% of 8,000) | \$ 112.00 |
| Workman's Comp. (\$2.94/\$100) | \$ 367.00 |
| Social Security/M.C. 7.65% | \$ 955.00 |
| Health Insurance | \$ 960.00 |

Subtotal, Employee Expenses: \$ 14,874.00

Operational Expenses

| | |
|---|-------------|
| Telephone \$100/Month | \$ 1,200.00 |
| Mileage \$16/Month | \$ 200.00 |
| Office/admin expenses (copying, acctng, supplies) | \$ 600.00 |
| Office space and meeting facilities @ \$250/Month | \$ 3,300.00 |
| Meetings/Conferences/Dues/Publications | \$ 300.00 |

Subtotal, Operational Expenses: \$ 5,600.00

Total Expenditures: \$ 20,474.00

Revenues

| | |
|---------------------------------|-------------|
| OJJDP Title V Prevention Grant: | \$ 8,319.00 |
| Matching Funds: | |
| In-kind services (Note 1): | \$ 4,000.00 |

Town Appropriations (Note 2):

| | | |
|--------------------------------|--------------|--------------------|
| Lancaster | 34.2% | \$ 2,790.00 |
| Northumberland/Groveton | 20.9% | \$ 1,705.00 |
| Whitefield | 19.8% | \$ 1,615.00 |
| Jefferson | 10.0% | \$ 815.00 |
| Dalton | 5.8% | \$ 470.00 |
| Carroll/Twin Mountain | 4.9% | \$ 400.00 |
| Stark | 4.4% | \$ 360.00 |

Total Revenues: \$ 20,474.00

Note 1: In-kind services include office and meeting space, office services, workshop/conf. Expenses, etc.

Note 2: Town appropriations are based on the percentage of juveniles, ages 10-18, in the Court District residing in each town.

| LAND | (Items 1A, B, C & D)-List all improved and unimproved land (include wells, septic & paving) | NUMBER OF ACRES | 19 98 ASSESSED VALUATION | For Use By Dept. of Revenue (Prior Year Valuation) |
|---|---|-----------------|-----------------------------|--|
| BUILDINGS | (Items 2A, B & C)-List all buildings | | | |
| I. VALUE OF LAND ONLY - Exclude Amounts Listed in Items 3,4,5 & 6 | | | | |
| A Current Use (At Current Use Values) (RSA 79-A) | | 20,369.5 | \$ 1,168,963.00 | |
| B Conservation Restriction Assessment (At Current Use Values) (RSA 79-b) | | | \$ | |
| C Residential | | 9,414.4 | \$ 5,750,580.00 | |
| D Commercial/Industrial | | 1,084.3 | \$ 2,424,900.00 | |
| E Total of Taxable Land (A, B, C & D) | | | \$ 9,344,443.00 | |
| F Tax Exempt & Non-Taxable (\$ 2,011,550.00) | | 3,797.87 | XXXXXXXXXX | XXXXXXXXXX |
| 2. VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Items 3,4,5 & 6 | | | | |
| A Residential | | | \$19,624,908.00 | |
| B Manufactured Housing as defined in RSA 674:31 | | | 2,146,120.00 | |
| C Commercial/Industrial | | | 21,805,300.00 | |
| D Total of Taxable Buildings (A, B & C) | | | 43,576,328.00 | |
| E Tax Exempt & Non-Taxable (\$ 5,087,000.00) | | | XXXXXXXXXX | XXXXXXXXXX |
| 3. PUBLIC WATER UTILITY - Privately owned water company serving public (RSA 72:11 & 72:12) | | | \$ | |
| 4. PUBLIC UTILITIES - Value of all property used in production, transmission and distribution | 4. Gas ▶▶▶▶▶▶▶▶▶▶ | | \$ - - - - - | |
| 5. including production machinery, land, land rights, easements, etc. Furnish breakdown by individual | 5. Electric▶▶▶▶▶▶▶▶▶▶ | | \$ 3,052,900.00 | |
| 6. company in space provided on page 3. (RSA 72:12) | 6. Oil Pipeline▶▶▶▶▶▶▶▶ | | \$ | |
| 7. Mature Wood and Timber (RSA 79:5) | | | \$ | |
| 8. VALUATION BEFORE EXEMPTIONS (Total of 1E, 2D, 3A,5, 6 & 7) | | | \$ 55,973,671.00 | |
| 9. Blind Exemption RSA 72:37 (Number 8) \$ 15,000. | | | \$ 120,000.00 | |
| 10. Elderly Exemption RSA 72:39, 72:43-b, 72:43-f & 72:43-h (Number 26) \$ 5,000. | | | \$ 130,000.00 | |
| 11. Physically handicapped Exemption RSA 72:37-a (Number) \$ | | | \$ | |
| 12. Totally & Permanently Disabled Exemption RSA 72:37-b (Number) \$ | | | \$ | |
| 13. Solar/Windpower Exemption RSA 72:62 & 72:66 (Number) \$ | | | \$ | |
| 14. School Dining/Dormitory/Kitchen Exemption RSA 72:23 (Number) \$ | | | \$ | |
| 15. Water/Air Pollution Control Exemption RSA 72:12-a (Number) \$ | | | \$ | |
| 16. Wood Heating Energy System Exemption (Number 1) \$ | | | \$ 6,762,000.00 | |
| 17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 9 to 16) | | | \$ 7,012,000.00 | |
| 18. NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 8 minus 17) | | | \$ 48,961,671.00 | |

| NET REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES (Amounts listed in this section should not be included in assessed valuation column on page 2.) | MUNICIPALITY | PER RSA 362-A:6,III Amount Apportioned To SCHOOL |
|---|--------------|--|
| 19. State and Federal Forest Land, Recreation, and/or Flood Control Land From MS-4, acct. 3356 & 3357 | \$ 4,038.00 | XXXXXXXXXX |
| 20. Other From MS-4, acct. 3186: | \$ 16,038.00 | \$ |
| 21. Other From MS-4, acct. 3186: | \$ | \$ |
| 22. Other From MS-4, acct. 3186: | \$ | \$ |

| EXCAVATION ACTIVITY TAX PER 72-B:12 | MONIES RECEIVED FROM MS-4, PAGE 1 | VALUATION OF PIT AREA(S) |
|---|---|-----------------------------|
| 23. The amounts listed in this section must not be included in the assessed valuation column on page 2. | \$ | \$ |

| TAX CREDITS | Limits | Number of Individuals | ESTIMATED TAX CREDITS |
|---|---------------|--------------------------|--------------------------|
| 24. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance | Unlimited | | EXEMPT |
| 25. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty | \$700/\$1,400 | 1 | \$ 700.00 |
| 26. Other war service credits | \$50/\$100 | 190 | \$9,360.00 |
| 27. Other credits (wood, solar, etc) | XXXXXX | | \$ |
| 28. TOTAL NUMBER AND AMOUNT | XXXXXX | 191 | \$10,060.00 |

| ELDERLY EXEMPTION REPORT | | | | | | |
|---|------|--------|--|----|-------------|---------------|
| NUMBER OF APPLICANTS WITH INITIAL APPLICATION FOR ELDERLY EXEMPTION FOR CURRENT YEAR | | | TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR | | | |
| AGE | # | AMOUNT | AGE | # | AMOUNT | TOTAL |
| 65 - 74 | | \$ | 65 - 74 | 26 | \$ 5,000.00 | \$130,000.00 |
| 75 - 79 | | \$ | 75 - 79 | | \$ | \$ |
| 80+ | | \$ | 80+ | | \$ | \$ |
| **** | **** | **** | TOTAL* | 26 | 5,000.00 | \$130,000.00* |
| (* must agree with amount on page 2, item 10) | | | | | | |

UTILITY SUMMARY: ELECTRIC GAS & PIPELINE COMPANY

Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding item on Page 2 of this report. (RSA 72-8)

| NAME OF COMPANY | GAS Item 4, Page 2 | ELECTRIC Item 5, Page 2 | OIL PIPELINE Item 6, Page 2 |
|-----------------|-----------------------|----------------------------|--------------------------------|
| PSNH | | 3,052,900.00 | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | | | |

CURRENT USE REPORT - RSA 79-A

| | # ACRES RECEIVING CURRENT USE ASSESSMENT | OTHER CURRENT USE STATISTICS | # OF ACRES |
|-------------------|---|--|------------|
| FARM LAND | 1,586.81 | RECEIVING 20% RECREATION ADJUSTMENT | 24.77 |
| FOREST LAND | 17,539.26 | REMOVED FROM CURRENT USE DURING CURRENT YEAR | 1.00 |
| UNPRODUCTIVE LAND | 1,235.43 | # <input type="text"/> OF OWNERS GRANTED CURRENT USE | 276 |
| WET LAND | 7.00 | # <input type="text"/> OF PARCELS IN CURRENT USE | |
| TOTAL | 20,369.50 | **** | **** |

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

| | # ACRES RECEIVING CONS. RES. ASSMNT. | OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS | # OF ACRES |
|-------------------|--|---|------------|
| FARM LAND | | RECEIVING 20% RECREATION ADJUSTMENT | |
| FOREST LAND | | REMOVED FROM CONS. RES. ASSMNT. DURING CURRENT YEAR | |
| UNPRODUCTIVE LAND | | # <input type="text"/> OF OWNERS GRANTED CONS. RESTRICTION | |
| WET LAND | | # <input type="text"/> OF PARCELS IN CONSERVATION RESTRICTION | |
| TOTAL | | | |

DISCRETIONARY EASEMENTS - RSA 79-C

| # OF ACRES IN DISCRETIONARY EASEMENTS | # OF OWNERS GRANTED DISCRETIONARY EASEMENTS | DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (I.E. GOLF COURSE, BALL PARK, ETC.) (THIS SECTION OPTIONAL) |
|---|--|---|
| | | 1. |
| **** | **** | 2. |
| **** | **** | 3. |

| | | | |
|-----------------------|---------|-----------------------|--------|
| ACHILLES, NORMAN | 50,200 | AUGER, DAVID P. | 64,200 |
| ADAIR, KENNETH | 51,450 | BACON FAMILY TRUST | 27,350 |
| ADAMS, WAVA CLARK | 28,250 | BACON, DONALD J. | 58,752 |
| AFFORDABLE HOUSING | 290,200 | BACON, DONALD J. | 14,020 |
| AITKEN, HUGH | 32,831 | BAG HILL ENTERPRISE | 3,950 |
| AITKEN, HUGH | 4,257 | BAG HILL ENTERPRISE | 4,331 |
| AKESSON, PATRICIA | 39,684 | BAILEY, BERNARD | 33,900 |
| AKESSON, ROBERT | 61,013 | BAILEY, EVERETT | 57,900 |
| AKESSON, R & F | 24,900 | BAILEY, GAIL M. | 3,833 |
| ALCANTARA, ALEX | 39,300 | BAILEY, LORIE A. | 31,750 |
| ALDRICH, LORNA | 54,900 | BAINRIDGE, MARCELLE | 10,700 |
| ALDRICH, LORNA | 26,000 | BALCH, EDWARD R. | 25,950 |
| ALDRICH, RONALD | 10,156 | BALL, ERWIN | 11,850 |
| ALEXANDER, GLORIA | 21,550 | BARNES-HIGHT, JUDITH | 3,530 |
| ALLEY ETAL, MAURICE L | 62,650 | BARNETT, DEAN | 10,913 |
| ALLIN, MERLE | 31,350 | BARNETT, HOWARD | 1,125 |
| ALLIN, MERLE | 7,850 | BARNETT, WILBUR | 1,913 |
| AMERICAN LEGION | 151,450 | BARNETT, WILBUR | 12,500 |
| ANDERSON, HELEN | 37,050 | BARNEY, JEFFREY | 29,250 |
| ANDRITZ, JAMES | 3,225 | BARRY, BETTY MAE | 21,150 |
| ANNIS, RUSSELL O. | 14,900 | BARTLETT FAMILY TRUST | 24,800 |
| ARIETTA JR, ALPHONSE | 23,750 | BARTLETT, KENNETH | 32,250 |
| ARIETTA, MICHAEL | 32,500 | BARTLETT, KENNETH | 13,850 |
| ARMSTRONG, GORDON | 16,950 | BARTLETT, SHARAN | 13,350 |
| ARMSTRONG, GORDON | 97,400 | BATCHELDER, BRIAN | 44,750 |
| ARSENAULT & STONE | 22,100 | BATCHELDER, SUZANNE | 19,100 |
| ARSENAULT, ELIZABETH | 27,150 | BEAN TRUST, WILLARD F | 563 |
| ARSENAULT, MARY | 26,500 | BEAN TRUST, WILLARD F | 13,050 |
| ARSENAULT, MARY | 2,600 | BEAN TRUST, WILLARD F | 2,644 |
| ASH, RONALD | 29,650 | BEAN, ALCIDE | 44,600 |
| ASH, RONALD K. JR. | 40,000 | BEAN, JOHN | 2,813 |
| ASTLE, MARIAN | 22,350 | BEAN, ROBERT | 54,600 |
| ATKINSON, RESI T. | 24,300 | BEATON, LINDA J | 27,250 |
| AUBUT, GERARD | 17,600 | BEATON, LINDA J | 4,150 |
| AUGER, ALBERT | 37,400 | BEATON, NANCY | 40,650 |

| | | | |
|--------------------|---------|---------------------|---------|
| BEATON, ROBERT | 3,611 | BERNARD, DEBRA A. | 33,250 |
| BEATON, ROBERT | 4,881 | BERNARD, LEON | 25,050 |
| BEATON, ROBERT | 4,388 | BERNARD, OLIVER | 39,800 |
| BEATTIE, MICHAEL | 700 | BERNARD, ULDRIC | 48,150 |
| BEAUDOIN, LESLIE | 22,200 | BERRY, ALMA K | 29,400 |
| BECKER, DANIEL W. | 34,363 | BERRY, JEFFREY | 12,324 |
| BEDELL, GINA | 46,400 | BERRY, JEFFREY | 42,550 |
| BEDELL, HAZEL | 29,150 | BERTHOLDT, IRENE | 42,800 |
| BEDELL, JOHN | 27,750 | BERUBE, DWIGHT | 59,500 |
| BEESLEY, PAUL | 12,500 | BERUBE, FLORENCE | 35,250 |
| BELAND, ALPHONSE | 66,800 | BERUBE, JOSEPH | 30,900 |
| BELAND, ALPHONSE | 34,500 | BICKFORD, MANNIX | 8,700 |
| BELAND, ALPHONSE | 28,350 | BIGELOW, RALPH | 40,350 |
| BELAND, ALPHONSE | 30,850 | BILLMERS, ROBERT | 10,050 |
| BELAND, GENEVA | 58,000 | BILODEAU, DONALD | 22,750 |
| BELAND, GERARD | 27,900 | BILODEAU, TIMMY J | 28,600 |
| BELISLE, BERNARD | 44,300 | BISHOP, CATHERINE | 26,600 |
| BELIVEAU, DENNIS | 26,400 | BLAIR, DUANE | 25,350 |
| BENNETT, AARON | 70,200 | BLODGETT, DELORES | 35,350 |
| BENNETT, JAMES JR | 55,950 | BLODGETT, YVONNE | 38,400 |
| BENNETT, JAMES JR | 31,900 | BODEI, BRIAN | 625 |
| BENNETT, JAMES JR | 9,750 | BODNAR, DARRELL C. | 23,550 |
| BENNETT, LARRY E | 20,500 | BODOIN, ROBERT S | 102,300 |
| BENOIT ETAL DENNIS | 48,300 | BOISSELLE, PAUL | 19,250 |
| BENOIT, DANIEL | 25,100 | BOISSONEAULT, HENRY | 16,500 |
| BENOIT, DANIEL | 81,550 | BOIVIN, LAWRENCE T. | 21,700 |
| BENOIT, EDWARD | 21,200 | BORG, CARL | 31,200 |
| BENOIT, LAWRENCE | 41,800 | BOROWSKI, JOHN J | 17,475 |
| BENOIT, RAYMOND | 15,700 | BOSTON & MAINE RR | 0 |
| BENOIT, RAYMOND J. | 753 | BOUCHARD, PAUL | 22,500 |
| BENWAY, EDMUND L. | 23,050 | BOUCHARD, WALTER | 39,800 |
| BERGERON, ANNETTE | 692 | BOUCHER, CARLINE | 16,200 |
| BERGERON, LYNN | 9,600 | BOUCHER, NOURINE | 26,250 |
| BERGERON, THEODORA | 46,650 | BOUDLE, AUBREY | 10,600 |
| BERLIN CITY BANK | 186,350 | BOUDLE, CLEO | 750 |

| | | | |
|------------------------|--------|-----------------------|--------|
| BOUDLE, CLEO | 3,000 | BROWN, C.N. CO. | 14,700 |
| BOUDLE, LAWRENCE | 14,400 | BROWN, STEPHEN | 35,850 |
| BOUDLE, ROGER | 11,400 | BRUNETTE, BARBARA | 20,250 |
| BOUDRIAS, HECTOR | 3,500 | BURKE, ANTHONY | 13,850 |
| BOUDRIAS, LOUIS | 21,100 | BURNS, WILLIAM R | 18,050 |
| BOUDRIAS, URGEL | 34,900 | BURRILL, RODNEY | 9,950 |
| BOURASSA, RICHARD | 23,250 | BURT JR., RAYFIELD C. | 23,100 |
| BOUTHILLIER, MARK W. | 55,800 | BURT, JEFFREY R. | 788 |
| BOUTIN, JOAN | 24,700 | BURT, MARY DYSON | 8,450 |
| BOUTIN, RENE | 23,850 | BURT, RENE P. | 45,300 |
| BOYD, HARRIET J. | 24,600 | BURT, RENE P. | 30,850 |
| BOYER, DENNIS G. | 50,000 | BUSH, PRISCILLA | 8,000 |
| BOYLE, JAMES | 13,600 | BUSHEY, BERNARD | 28,050 |
| BRANN, MARY | 48,450 | BUSHEY, BERNARD | 43,600 |
| BRANN, MARY | 2,100 | BYERS, HARRY N. | 21,500 |
| BRANN, MARY | 12,600 | CALL, JOHN | 39,950 |
| BRANN, MARY | 500 | CALL, JOHN | 1,166 |
| BRANN, SUSAN | 33,950 | CALL, SANDOW | 3,750 |
| BRASSEUR ETAL, PAUL Y. | 67,000 | CALL, SANDOW | 19,150 |
| BREAULT, ANN CT | 5,600 | CALL, SANDOW | 2,500 |
| BREAULT, ARTHUR | 33,950 | CAMARA, DONA | 30,200 |
| BREAULT, CHESTER | 19,800 | CANTIN, REYNOLD | 38,900 |
| BREAULT, JEFFREY A. | 19,100 | CAR TRUST/ROBINSON CJ | 99,279 |
| BREAULT, MARLENE | 14,650 | CARNEY, ROBERT | 24,850 |
| BRIERE, ROBERT P | 40,050 | CARON, DANIEL | 31,600 |
| BROCK, DONALD | 18,000 | CARON, ERNEST | 28,800 |
| BRONSON, ANNE | 11,800 | CARON, PAUL | 24,850 |
| BRONSON, ELIZABETH H. | 18,900 | CARON, ROLAND | 37,600 |
| BRONSON, ROBERT | 67,150 | CARON, RONALD G. | 42,950 |
| BROOKS JR., PHILBERT | 40,800 | CARON, RONALD G. | 24,500 |
| BROOKS, JEFFREY A | 1,378 | CARR, MARGARET | 13,650 |
| BROWER, HOWARD | 8,139 | CARVER, HELEN | 12,800 |
| BROWN ETAL, ARTHUR R. | 0 | CASS, CHRISTINE | 13,225 |
| BROWN, BRADLEY W. | 25,050 | CASS, ELMER | 31,300 |
| BROWN, C.N. CO. | 34,000 | CASS, STEPHEN K. | 18,850 |

| | | | |
|------------------------|--------|-----------------------|--------|
| CASSADY, DONALD | 25,300 | COLEBANK, WILLIAM | 26,050 |
| CASSADY, GLENN A. | 23,450 | COLEMAN, JOHN | 17,500 |
| CHAMBERS, WALTER | 47,000 | COLLINS, DONALD | 34,150 |
| CHAMPAGNE, KATHY | 12,400 | COLLINS, DONALD | 3,700 |
| CHAMPLAIN OIL CO INC | 47,550 | COLLINS, MARK J. | 47,350 |
| CHAPMAN SISTERS TRUST | 30,350 | COLLINS, ROBERT | 48,400 |
| CHARBONNEAU, CHARLES | 16,050 | COLLINS, WALTER S. | 15,600 |
| CHARBONNEAU, TIMOTHY | 17,800 | COMEAU, CORRINE | 46,650 |
| CHARLETTE, RUTH | 29,950 | COMMONWEALTH WOOD | 4,250 |
| CHARRON, DENNIS | 35,250 | CONNARY, ERVIN | 40,750 |
| CHARRON, HENRY | 27,150 | CONOVER, KIMBERLY A. | 1,064 |
| CHARRON, IRENE | 16,250 | COOK, REGINALD | 39,300 |
| CHARRON, REGINALD K. | 34,300 | COOK, RICHARD K JR | 30,850 |
| CHAUVETTE, ROGER | 27,050 | COTE, ANDREW | 14,250 |
| CHESSMAN, JOAN | 32,050 | COTE, EDITH | 6,600 |
| CHRISTIE, COLIN | 761 | COTE, ROBERT | 8,300 |
| CHRISTIE, COLIN | 229 | COTE, WAYNE & THERESA | 19,350 |
| CHUMACK, MARIE (SMITH) | 15,200 | COTTER, FRANCIS | 54,900 |
| CHUMACK, ROBERT G. | 63,700 | COTTER, FRANCIS | 31,300 |
| CILIBRASI, LORRAINE | 37,692 | COTTER, NORMAN | 59,300 |
| CLOUTIER ETAL, MICHAEL | 27,100 | COUTURE, V PELCHAT | 27,700 |
| CLOUTIER, ALBERT SR | 10,336 | COVELL FAMILY TRUST | 69,750 |
| CLOUTIER, ARLENE | 37,350 | COVELL FAMILY TRUST | 34,900 |
| CLOUTIER, CECILE ETAL | 26,400 | COVELL, THOMAS | 6,100 |
| CLOUTIER, EUGENE | 28,300 | COVELL, THOMAS | 50,850 |
| CLOUTIER, GERARD | 77,060 | COVELL, THOMAS | 1,900 |
| CLOUTIER, GERARD | 23,700 | COVELL, THOMAS | 350 |
| CLOUTIER, HENRY | 19,500 | COVELL, THOMAS | 1,950 |
| CLOUTIER, LIONEL M. | 24,350 | COVELL, THOMAS | 650 |
| CLOUTIER, LORENZO J. | 54,300 | COY, NATHEN | 5,200 |
| CLOUTIER, LORENZO J. | 56,850 | CRAGGY, BARRY | 2,850 |
| CLOUTIER, MARK F | 56,950 | CRAGGY, BARRY | 33,450 |
| COLBURN ASSOC INC | 4,811 | CRAGGY, PAULINE | 42,300 |
| COLE, ADELAIDE | 10,800 | CRAWFORD, BRADLEY E. | 22,700 |
| COLE, ADELAIDE | 2,200 | CRAWFORD, GARY | 7,350 |

| | | | |
|-------------------------|---------|------------------------|---------|
| CRAWFORD, RAYMOND | 28,700 | DAVENPORT, FRANK | 28,050 |
| CRAWFORD, RITA | 18,050 | DAVIS ETAL, RANDALL S | 1,000 |
| CRAWFORD-BATT, DIANE | 17,900 | DAVIS ETAL, RANDALL S | 21,850 |
| CROCHIERE, ROBERT J. | 29,950 | DEANBROOK VILLAGE | 108,750 |
| CROCKER, DONALD | 20,650 | DEANBROOK VILLAGE | 3,850 |
| CROMPTON, GERALD H. | 27,900 | DEBLOIS ETAL, RICKY A. | 17,500 |
| CROMPTON, GERALD H. | 5,950 | DEBLOIS, RICHARD | 19,950 |
| CROSBY, PAUL | 33,500 | DEBLOIS, RICHARD | 3,250 |
| CROSS, MICHAEL | 39,100 | DEFOSIE, HOWARD | 1,950 |
| CROSS, MICHAEL A. | 16,400 | DEFOSSE JR, FLORIEN J | 21,750 |
| CROTEAU, JOHN & D & M | 10,650 | DELINE FAMILY 1997 REV | 66,258 |
| CROWN PAPER COMPANY | 2,768 | DESAUTELS & DESCHENES | 17,450 |
| CUMMINGS, C B & SON | 22,763 | DESAUTELS, ANDRE | 41,700 |
| CUMMINGS, C B & SON | 54,118 | DESILETS, RONALD J. | 21,200 |
| CUMMINGS, G & M J | 14,600 | DESJARDINS, ROSALEE F. | 15,700 |
| CUMMINGS, HERBERT | 34,300 | DEYETTE ETAL, FARON W | 25,300 |
| CUMMINGS, N & W | 63,650 | DEYETTE, JEAN B | 45,350 |
| CUNNINGHAM, MARY JANE | 33,200 | DEYETTE, JEAN B | 2,600 |
| CUNNINGHAM, MARY JANE | 21,500 | DICKER, MARLENE R. | 66,550 |
| CUNNINGHAM, SHAWN | 4,000 | DIFFENBACHER, JAMES | 26,379 |
| CUNNINGHAM, SHAWN | 11,650 | DINGMAN, AL | 16,150 |
| CURRIER SALES & SERVICE | 107,750 | DINGMAN, MARGARET | 45,600 |
| CURRIER SALES & SERVICE | 13,750 | DION JR, ARTHUR E | 19,750 |
| CURRIER, MICHAEL | 40,000 | DIVERS, MARY M. | 17,300 |
| CURRIER, STEPHEN | 29,500 | DOHERTY, KATHLEEN | 63,980 |
| CURTIS JR, WOODBURY | 28,800 | DOHERTY, LAWRENCE | 12,400 |
| CURTIS, ELLEN | 11,200 | DOHERTY, PATRICK L. JR | 14,350 |
| DAIGNEAULT, RONALD W | 46,950 | DONNELLY, RAYMOND | 38,650 |
| DAMON, MERLE | 2,900 | DONOVAN, ELMER | 17,550 |
| DAMON, MERLE | 2,750 | DOOLAN, JAMES | 39,350 |
| DAMON, MERLE | 4,500 | DOOLAN, MICHAEL J. | 30,300 |
| DAMON, MERLE | 9,250 | DORR, ROBERT | 15,250 |
| DAMON, MERLE | 40,950 | DOWLAND, EDWARD | 40,650 |
| DAMON, MERLE | 3,000 | DOWNING ETAL, GARY P. | 28,800 |
| DANKERS, MARTHA W | 506 | DOYLE (GARDNER), SUSAN | 24,450 |

| | | | |
|------------------------|--------|------------------------|---------|
| DOYLE, MATTHEW A | 43,700 | EMERSON & SON INC | 238,800 |
| DOYLE, MATTHEW A | 5,700 | EMERSON, BRIAN | 15,150 |
| DOYON, THOMAS | 18,600 | EMERSON, BRIAN | 25,600 |
| DOYON, THOMAS | 4,350 | EMERSON, FRED A. | 55,000 |
| DOYON, TRACIE L | 15,100 | EMERSON, JAMES H. | 54,500 |
| DREW, ETHEL | 11,850 | EMERSON, JAMES H. | 26,950 |
| DROUIN, BRENTON W. | 63,300 | EMERSON, JAMES H. | 38,250 |
| DUBE, ARMAND J. | 16,100 | EMERSON, JAMES H. | 44,150 |
| DUMAS, WILFRED | 19,350 | EMERSON, LESLIE | 12,836 |
| DUNHAM, LESLIE | 35,000 | EMERY, PEARL | 100 |
| DUNN JR, ROBERT JOSEPH | 21,800 | EMERY, PEARL | 70,450 |
| DUPONT, RITA | 18,050 | EMERY, STANLEY | 5,900 |
| DUPUIS ETAL, RICHARD | 8,768 | EMERY, STANLEY | 52,750 |
| DUPUIS, ALBERT | 26,950 | ERICKSON, RONALD | 24,050 |
| DUPUIS, BERNARD | 68,950 | EVERLETH, WILLIAM S | 10,050 |
| DUPUIS, BERNARD | 2,715 | EVERLETH, WILLIAM S | 28,400 |
| DUPUIS, BERNARD | 5,050 | FAUTEUX, PHILIP JR. | 23,800 |
| DUPUIS, BERNARD | 86,850 | FECTEAU, CORY | 18,300 |
| DUPUIS, BERNARD | 26,250 | FERGUSON, RALPH E. JR. | 62,790 |
| DUPUIS, BERNARD | 22,550 | FERLAND, SUSAN T. | 21,950 |
| DUPUIS, DANIEL L | 5,650 | FERLAND, SUSAN T. | 32,050 |
| DUPUIS, HARVEY | 37,400 | FINDLEY, JAMES E. | 36,700 |
| DUPUIS, HARVEY | 32,400 | FISKE, CLYDE | 23,700 |
| DUPUIS, HARVEY | 20,650 | FLUERY, RITA | 33,600 |
| DUPUIS, JOHN | 57,700 | FOGG, ALICE F. | 31,600 |
| DUPUIS, JOHN | 59,200 | FOGG, DOROTHY S | 53,100 |
| DUPUIS, LEON | 22,950 | FOGG, DOUGLAS | 26,150 |
| DUPUIS, TRACY | 37,250 | FOGG, ROBERT J JR | 18,950 |
| DURANT, KEVIN | 13,000 | FOGG, THERESA | 21,350 |
| DUSTIN, MERLE | 27,550 | FONTAINE ETAL, RICHARD | 37,050 |
| EGAN, LEONARD | 21,200 | FONTAINE, ALBERT | 20,700 |
| EKSTEROWICZ, RONALD | 62,450 | FONTAINE, LEONARD | 57,100 |
| ELLINGWOOD TRUST | 4,238 | FONTAINE, NELSON S | 45,634 |
| ELLINGWOOD, ALICE M | 4,313 | FONTAINE, NELSON S | 3,150 |
| EMERSON & SON INC | 16,950 | FONTAINE, RICHARD L. | 7,394 |

| | | | |
|------------------------|---------|-----------------------|--------|
| FORREST, JOHN A. | 33,850 | GAUDETTE, THOMAS | 12,700 |
| FORT JAMES CORP | 6,300 | GELB, NORMAN | 950 |
| FORTIN, NANCY J. | 2,700 | GEMME, CHARLES | 6,950 |
| FOX, MICHAEL W. | 38,000 | GEMME, CHARLES | 49,000 |
| FOY, DAVID T. | 18,100 | GERBER & HERMANOWSKI | 2,874 |
| FRECHETTE, LOUIS | 38,200 | GIBSON, RETA A | 23,050 |
| FRECHETTE, ROLAND | 31,850 | GIFFORD, GARY | 6,500 |
| FREEMAN, DENISE PERRAS | 18,950 | GIGGEY ETAL, LEATHA G | 23,100 |
| FREGEAU, CAMILLE | 51,500 | GILBERT, FRANCIS | 2,200 |
| FREGEAU, DEN & CAM | 8,550 | GILBERT, FRANCIS | 37,250 |
| FREGEAU, RAYMOND | 45,350 | GILBERT, MARGUERITE R | 18,500 |
| FRIZZELL, BERNARD | 5,625 | GILBERT, RONALD J | 60,700 |
| FRIZZELL, BERNARD | 55,200 | GILCRIS, KURT | 25,600 |
| FRIZZELL, LEO | 18,550 | GILCRIS, MICHAEL | 23,837 |
| FRIZZELL, ROBERT D. | 27,950 | GILCRIS, PEARL | 8,000 |
| FULLER, GUY F | 19,000 | GILCRIS, RONAL | 40,800 |
| FYSH, EUGENE A. | 27,150 | GILCRIS, TRACY | 8,400 |
| GADWAH, DURWOOD H. | 33,350 | GILCRIS, WAYNE | 32,006 |
| GADWAH, VERN W. | 30,150 | GILCRIS, WAYNE | 36,400 |
| GAEB, JOSIE E. | 29,800 | GILCRIS, WAYNE | 18,350 |
| GAGNON, ALAN | 40,450 | GILMAN, DOUGLAS R | 41,900 |
| GAGNON, ALFRED JR. | 12,300 | GIROUARD, ARMAND | 35,300 |
| GAGNON, ANDRE | 107,900 | GLIDDEN, WILLIAM | 37,150 |
| GAGNON, ANDRE | 4,775 | GLIDDEN, WILLIAM | 19,700 |
| GAGNON, ANDRE | 375 | GONYER, JAMES D. | 40,600 |
| GAGNON, CLARENCE | 29,550 | GONYER, JAMES M. | 44,250 |
| GAGNON, CLARENCE | 12,900 | GONYER, ROBERT CLYDE | 1,900 |
| GAGNON, CLARENCE | 14,500 | GONYER, ROBERT CLYDE | 42,428 |
| GAGNON, FLORENT | 22,150 | GONYER, THOMAS | 18,200 |
| GAGNON, RISA P. | 69,004 | GONYER, ZELDA | 3,457 |
| GAGNON, RISA P. | 11,094 | GOULD, JAY | 0 |
| GAINER, JAMES P. | 15,150 | GOULD, JAY | 900 |
| GARLAND, PETER | 23,600 | GOULD, JAY | 74,706 |
| GAUDETTE, ARTHUR | 15,200 | GOULD, JAY | 700 |
| GAUDETTE, SAMUEL | 27,400 | GOULD, JAY | 6,350 |

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| GOULD, JAY | 9,650 | GROVETON FISH & GAME | 9,328 |
| GOULD, JAY | 1,250 | GROVETON HOUSING CORP. | 265,500 |
| GOULET, AIME A. | 29,088 | GROVETON PAPER BOARD | 90,650 |
| GOULET, AIME A. | 2,332 | GROVETON PAPER BOARD | 1,653,050 |
| GOULET, CATHY | 41,018 | GROVETON PAPER BOARD | 45,300 |
| GOULET, DAVID | 47,450 | GROVETON PAPER BOARD | 104,150 |
| GOULET, GEORGE | 1,500 | GROVETON PAPER BOARD | 14,550 |
| GOULET, GEORGE | 6,550 | GROVETON PAPER BOARD | 190,500 |
| GOULET, LEO | 22,900 | GROVETON PAPER BOARD | 113,200 |
| GOULET, MARK | 21,350 | GROVETON SPRING/TRUCK | 19,100 |
| GOULET, MAURICE | 4,550 | GUANGA, JOAN | 4,900 |
| GOULET, WAYNE | 34,900 | GUAY, DANNY AND LISA | 54,258 |
| GOULETTE, ARTHUR | 16,000 | GUAY, GERARD & MONIKA | 19,700 |
| GRANDMAISON, JEAN LOUIS | 850 | GUAY, LIONEL D | 25,850 |
| GRAY, GORDON | 1,814 | GUERIN, RONALD T. | 56,950 |
| GRAY, GORDON | 36,258 | GUILDHALL, TOWN OF | 150 |
| GRAY, GORDON | 127,106 | GUILE, LARRY ALAN | 49,950 |
| GRAY, GORDON | 29,000 | GUILE, LARRY ALAN | 37,800 |
| GRAY, GORDON | 3,690 | GULICK, RAYMOND | 20,050 |
| GRAY, LAWRENCE | 38,600 | HAAS, JON T | 43,900 |
| GRTR NASHUA HABITAT | 8,150 | HAAS, JON T | 17,650 |
| GREEN, EVELYN L. | 18,050 | HAGENBUCHER, WILLIAM R. | 42,800 |
| GREEN, FREDERICK I. | 14,900 | HALL, ADDISON | 8,700 |
| GREENE, WILLIAM C. | 154,857 | HALL, CLIFTON | 27,750 |
| GREENE, WILLIAM C. | 20,342 | HALL, CLIFTON | 16,950 |
| GREENE, WILLIAM C. | 46,250 | HALL, CLIFTON | 18,900 |
| GREENE, WILLIAM C. | 2,813 | HALL, CLIFTON | 11,450 |
| GREGORY, CLARA | 46,950 | HALL, CLIFTON | 34,850 |
| GRENIER, DENNIS B. | 20,050 | HALL, CLIFTON | 0 |
| GRIES, DANIEL | 31,888 | HALL, GEORGE | 48,250 |
| GRIMES, LISA (SIMONDS) | 30,400 | HAMILTON, DAVID H. | 29,000 |
| GRIMES, THOMAS | 44,300 | HAMILTON, SCOTT | 8,200 |
| GROLEAU, REAL | 30,600 | HAND, DONALD W. | 32,500 |
| GRONDIN, PAUL | 80,550 | HAND, GERARD | 21,150 |
| GROPACO CREDIT UNION | 63,200 | HAND, KENNETH | 16,375 |

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| HAND, RICHARD | 11,800 | HOBART, KENNETH | 64,800 |
| HANDLER, JOHN | 934 | HODGDON, FRANKLIN TERRY | 20,900 |
| HANNAH, MARILYN A. | 42,700 | HODGE, DAVID | 28,100 |
| HANSCOM, WAYNE | 24,800 | HOLDEN, JOHN | 55,800 |
| HAPGOOD, WALTER | 21,900 | HOLDEN, JOHN | 5,390 |
| HART TRUST, LILLIAN M. | 31,600 | HOLDEN, RONALD E. | 6,300 |
| HART, EARL | 3,150 | HOLMES, ALLEN E | 55,394 |
| HART, EMOLLEEN L. | 29,700 | HOLMES, ALLEN E | 860 |
| HART, KATHRYN | 16,850 | HOPPS ETAL, KERRY V | 14,650 |
| HART, RICHARD D. | 35,750 | HOPPS ETAL, LINDA KING | 8,050 |
| HART, ROBERT | 39,400 | HOPPS ETAL, LINDA KING | 34,400 |
| HARTLEN, BARBARA | 21,996 | HOPPS, BERNARD | 24,400 |
| HARTLEN, DONALD | 26,600 | HOPPS, ELIAS | 13,150 |
| HARTLEN, GARY Z. | 35,950 | HOPPS, ELIAS | 950 |
| HARTLEN, RITA A. | 23,500 | HOPPS, HAROLD | 25,900 |
| HARTLEN, SHIRLEY L | 27,050 | HOPPS, JANICE | 23,950 |
| HASKINS, TIMOTHY | 25,150 | HOPPS, KEVIN B | 23,750 |
| HAWES, NEVA | 13,000 | HOPPS, KEVIN B | 14,250 |
| HAWES, ROBERT D. | 39,450 | HOULE, RICHARD W | 11,100 |
| HAWES, WINSTON | 28,100 | HOULE, RICHARD W | 41,850 |
| HAWKINS, CHRISTOPHER | 20,572 | HOWARD, CHARLES | 38,100 |
| HAWKINS, CHRISTOPHER | 66,842 | HUCKINS, JOHN A | 16,345 |
| HAWKSLEY, LEE | 18,100 | HUCKINS, JOHN A | 59,150 |
| HAYEN, SALLY | 4,800 | HUCKINS, JOHN A | 37,298 |
| HAYEN, SALLY | 41,150 | HUCKINS, JOHN A | 17,007 |
| HEEKS, DAVID E. | 97,000 | HUNT, ARTHUR D | 36,050 |
| HEIBERG, DUSTIN C. | 33,305 | HUNT, PHILIP B. SR | 16,400 |
| HELMS 1993 REV TRUST | 27,600 | HUNT, ROBERT E. | 14,900 |
| HELMS 1993 REV TRUST | 3,350 | HUNTER, KIM | 12,500 |
| HERSOM, LYLE E | 33,250 | HUNTINGTON, LINDA | 23,250 |
| HIBBARD, CECIL H. | 14,950 | HUNTINGTON, SIDNEY | 14,450 |
| HICKEY, RANDY F | 21,350 | HUNTOON ETAL, BARRY A. | 19,550 |
| HIGGINS, WILLIAM M | 18,900 | HURLBUTT, BRIAN C. | 42,250 |
| HIKEL, HARRY C | 956 | HURLBUTT, DAVID | 29,850 |
| HINKLEY REV TRUST OF | 41,550 | HURLBUTT, HILDRED J | 43,100 |

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| HUTCHINSON, DONALD | 12,400 | KEDDY, DONNA C. | 33,650 |
| HUTCHINSON, DONALD | 25,050 | KEGELES, GERSON | 62,050 |
| IRVING, MICHAEL J. | 30,750 | KELLY, MICHAEL J. | 49,400 |
| IRVING, RODNEY | 48,350 | KENISON ETAL, TOBY A | 0 |
| JAMESON, DEBRA | 21,250 | KENISON ETAL, TOBY A | 21,400 |
| JANEWAY, ELIZABETH C. | 11,738 | KENISON, ELEANOR L. | 20,250 |
| JANEWAY, ELIZABETH C. | 4,388 | KENISON, GREGORY E. | 18,400 |
| JARVIS, FRED | 8,400 | KENNER, LORRAINE L. | 7,350 |
| JARVIS, STEVEN M | 18,150 | KENNETT, BERNARD | 32,050 |
| JERRY ETAL, LAURIE | 25,550 | KENNETT, JOSEPH | 40,000 |
| JEWELL, BRADLEY P. | 43,700 | KENNETT, JUDY | 15,950 |
| JEWELL, ERNEST | 29,250 | KENNEY, THOMAS W. | 19,000 |
| JEWELL, JENNIE L. | 18,050 | KIMBALL, RICHARD | 27,950 |
| JEWELL, JOHN P. | 8,700 | KING, DANIEL W. | 31,950 |
| JEWETT, FREDERICK | 41,716 | KING, THEODORE A JR | 28,200 |
| JEWETT, FREDERICK | 61,750 | KINGSLEY, BRIAN | 3,500 |
| JOHNSON, ANDREW | 13,050 | KINGSLEY, BRIAN | 28,150 |
| JOHNSON, STANFORD | 30,450 | KINGSTON, DURWARD | 21,900 |
| JOHNSTON, ALEXANDER G. | 14,700 | KNIGHTS, IRMA | 18,150 |
| JOLIN, YVAN R | 28,350 | KURIAKOSE, DR. T. X. | 1,651 |
| JORDAN ETAL, KEVIN J | 68,400 | LABOUNTY, TIMOTHY W. | 22,600 |
| JORDAN, JOHN | 19,200 | LABRECQUE, BETHANY | 7,870 |
| JORDAN, RUBERTA M | 31,715 | LABRECQUE, GERARD | 42,250 |
| JORDAN, RUBERTA M | 5,451 | LABRECQUE, GERARD | 6,400 |
| JOY, LESLIE | 30,100 | LACASSE, RONALD | 53,800 |
| JOY, LESLIE | 59,350 | LADD ETAL, CARL M | 27,900 |
| JOY, NANCY | 12,450 | LAFLAMME, ROLAND H. | 30,150 |
| JOY, NANCY | 15,700 | LAKIN, KEVIN J. | 15,900 |
| JOYCE, WILLIAM L JR | 7,153 | LAMOTTE ETAL, KIM | 16,400 |
| KARL, WAYNE R | 64,400 | LANDERS, DANA | 23,700 |
| KATZ, BRUCE | 2,797 | LANDRIGAN FAM TRUST 97 | 33,963 |
| KEDDY ETAL, MARK | 0 | LANDRIGAN FAM TRUST 97 | 34,250 |
| KEDDY ETAL, MARK | 55,150 | LANDRY, RAYMOND L | 65,100 |
| KEDDY ETAL, MARK | 37,050 | LANG, JAMES A. | 24,650 |
| KEDDY ETAL, MARK | 0 | LANGKAU, JOSEPH JR. | 17,300 |

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| LANGLEY, DENNIS | 16,000 | MACGREGOR, LAURIE | 44,000 |
| LANGLEY, ELIZABETH | 39,800 | MACGREGOR, LAURIE | 15,550 |
| LANGLOIS, DONALD | 35,450 | MACILVANE, CLAIRE M | 41,850 |
| LANGLOIS, DONALD | 15,800 | MAGUIRE, FORREST | 51,070 |
| LANGLOIS, DONALD J JR | 22,550 | MAHURIN, BETTY | 17,900 |
| LAROCHE, DOLLARD | 7,250 | MAHURIN, SHEPARD | 38,500 |
| LAUZON (FARROW), AMY | 19,300 | MAILHOT ETAL, JEFFREY L | 11,800 |
| LAUZON, RICK | 23,450 | MAILHOT ETAL, JEFFREY L | 35,900 |
| LAUZON, SHIRLEY | 21,000 | MAIN, MARY | 47,800 |
| LAVIGNE, RICHARD J. | 43,800 | MAJOR, GERALDINE | 27,400 |
| LE CHEVAL LOG & CHIP | 41,025 | MAJOR, GILBERT R. | 49,100 |
| LECLAIRE, PAUL | 47,010 | MAJOR, GILBERT R. | 500 |
| LECLERE, RAYMOND | 44,000 | MAKER, FRANK & CHERYL | 17,500 |
| LEDGER, GREGORY | 30,300 | MALAS, CHARAY A. | 21,650 |
| LEDGER, STEWART A. | 27,350 | MANCHESTER, CHARLES E. | 29,600 |
| LEIGH, JAYNE L. | 16,050 | MANVILLE, JAMES E. | 17,800 |
| LEIGHTON, OWEN R. | 6,400 | MARCEAU, EMMANUEL | 4,752 |
| LEIGHTON, ROBERT | 16,850 | MARDIN, STEVEN R | 10,100 |
| LEPINE, GERARD | 42,650 | MARSHALL, ANDREW E. | 39,900 |
| LEVESQUE, PAUL & EUNICE | 21,750 | MARSHALL, BONA | 22,250 |
| LEWIS, ARCHIE L JR | 27,450 | MARSHALL, CLARENCE EST | 4,800 |
| LIBBY ETAL, ANTHONY | 64,400 | MARSHALL, CORINNE | 48,350 |
| LITTLEHALE, KEVIN | 11,300 | MARSHALL, DONALD | 51,200 |
| LIVINGSTONE, ERIC SEEGER | 416 | MARSHALL, DONALD | 6,488 |
| LOCKE ETAL, CHARLES L. | 4,650 | MARSHALL, GARY | 54,250 |
| LOCKE ETAL, CHARLES L. | 9,100 | MARSHALL, GREGG R. | 40,800 |
| LOCKE ETAL, CHARLES L. | 41,350 | MARSHALL, HAROLD E. JR. | 34,400 |
| LOCKE, PATRICIA | 21,750 | MARSHALL, HAROLD E. JR. | 3,700 |
| LOVERING, NANCY C. | 30,500 | MARSHALL, HAROLD E. JR. | 8,860 |
| LOYAL ORDER OF MOOSE | 394 | MARSHALL, JAMES R. | 24,100 |
| LOYAL ORDER OF MOOSE | 34,550 | MARSHALL, JEFFREY | 23,750 |
| LUFKIN, DANNY | 20,250 | MARSHALL, RICHARD L. | 49,700 |
| LUNN JR, GLENN J | 52,200 | MARSHALL, STEWART | 15,100 |
| MACDOW, JAMES M. | 55,600 | MARSHALL, TIMOTHY | 7,900 |
| MACGREGOR, LAURIE | 17,250 | MARSHALL, TIMOTHY | 1,550 |

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| MARSHALL, TIMOTHY | 42,600 | MELLETT, EDWIN | 9,000 |
| MARTIN, MILLARD | 2,729 | MELLETT, EDWIN | 42,766 |
| MASON JR, HARLEY E | 714 | MENZIES, DOUGLAS | 38,373 |
| MASON, EURIELLE | 46,450 | MERRIAM, GARY D | 46,700 |
| MASON, PAUL E. | 30,500 | MERRILL, JUANITA | 44,150 |
| MAY, LISA | 42,800 | MERRILL, SUE ANN | 36,200 |
| MAYBERRY, RICHARD H. | 31,345 | MERROW, ALLAN L. | 2,550 |
| MAYBERRY, RICHARD H. | 11,250 | MERROW, ALLAN L. | 42,250 |
| MAYBERRY, RICHARD H. | 2,600 | MERROW, CHARLES | 1,850 |
| MAYHEW, DIANE F | 39,000 | MERROW, SCOTT | 33,450 |
| MAYHEW, MICH/NEIL/ROG | 1,153 | METHODIST CHURCH | 5,300 |
| MAYHEW, ROBERT | 82,950 | METHODIST CHURCH | 314,600 |
| MAYHEW, ROGER D. | 24,350 | MEUNIER TRUST, DAWN E. | 35,000 |
| MAYHEW, ROGER D. | 525 | MEUNIER, BRIAN | 32,950 |
| MCBRIDE, JAMES | 22,400 | MEUNIER, HELEN | 18,250 |
| MCCORMACK, JOHN A. | 1,900 | MICHAUD, MAURICE O. | 45,650 |
| MCCORMACK, JOHN A. | 19,700 | MILES ETAL, HERBERT | 32,600 |
| MCDONOUGH, STUART | 26,200 | MILES ETAL, HERBERT | 17,850 |
| MCGUIRE, JOHN H. | 3,400 | MILES ETAL, HERBERT | 17,450 |
| MCKEARNEY ETAL, WADE F. | 17,250 | MILES ETAL, HERBERT | 25,100 |
| MCKNIGHT, FREDERICK | 24,200 | MILES ETAL, HERBERT | 31,000 |
| MCLAIN ETAL, WAYNE | 6,250 | MILES, DAVID B. | 22,400 |
| MCLAIN ETAL, WAYNE | 25,450 | MILES, DEBORAH (TILLEY) | 17,600 |
| MCLAIN ETAL, WAYNE | 22,900 | MILES, DEBORAH (TILLEY) | 7,250 |
| MCLAIN, CHESLEY | 42,700 | MILLER, BONNIE LEE | 30,800 |
| MCLAIN, JULIE | 69,700 | MILLER, JOHN | 7,300 |
| MCLAIN, MAC | 16,500 | MILLS, MARGARET L. | 15,000 |
| MCLAUGHLIN, PATRICK | 19,200 | MILLS, MICHAEL D. | 45,100 |
| MCLEAN, EDWARD | 15,250 | MOFFETT, DONALD | 47,850 |
| MCLEAN, EDWARD | 97,350 | MOGOLLON, GEORGE | 7,950 |
| MCLEOD ETAL, JOHN D. | 38,850 | MONAGHAN, PATRICK T. | 15,000 |
| MCLEOD, NORMAN | 22,300 | MONAHAN, JASON & JULEE | 23,040 |
| MCMANN, CHARLES | 53,050 | MONAHAN, RODNEY J. | 34,350 |
| MCMANN, LUCILLE | 40,616 | MONTANYE, HOWARD R. | 29,650 |
| MCMANN, STEPHEN H. | 59,900 | MONTGOMERY, EUGENE P. | 36,350 |

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| MOREY, PETER | 45,250 | NEWTON REV TRUST, ANNE | 321 |
| MORRILL, TRACEY E. | 36,606 | NEWTON REV TRUST, ANNE | 52,131 |
| MORSE, CHRISTOPHER D | 22,350 | NEWTON, BRIAN S. | 25,650 |
| MORSE, JAMES | 12,700 | NEWTON, RAYMOND R | 17,450 |
| MOSHER JR., THOMAS A. | 40,350 | NORMAND, JAMES J. | 32,600 |
| MUISE, ARTHUR | 63,400 | NORMAND, JOHN | 35,200 |
| MUNCE, HAROLD P. | 40,750 | NORMAND, TINA M. | 22,400 |
| MUNDELL, CYNTHIA | 47,950 | NORMANDEAU REV TRUST | 47,400 |
| MURPHY REALTY CO INC. | 170,000 | NORMANDEAU, BARRY | 80,766 |
| NELSON FARMS INC. | 1,003 | NORMANDEAU, LANCE | 6,650 |
| NELSON FARMS INC. | 59,600 | NORMANDEAU, ROLAND | 24,250 |
| NELSON FARMS INC. | 18,550 | NORTHUMBERLAND ASSOC | 974,600 |
| NELSON FARMS INC. | 276,170 | NORTHUMBERLAND SCHOOL | 29,400 |
| NELSON FARMS INC. | 15,050 | NORTHUMBERLAND SCHOOL | 1,473,350 |
| NELSON FARMS INC. | 37,200 | NORTHUMBERLAND SCHOOL | 529,700 |
| NELSON FARMS INC. | 7,744 | NORTHUMBERLAND SCHOOL | 2,950 |
| NELSON FARMS INC. | 16,333 | NORTHUMBERLAND, TOWN | 10,400 |
| NELSON, DEREK T | 16,500 | NORTHUMBERLAND, TOWN | 3,000 |
| NELSON, RICHARD A | 2,044 | NORTHUMBERLAND, TOWN | 4,700 |
| NEW ENGLAND TELEPHONE | 79,150 | NORTHUMBERLAND, TOWN | 133,900 |
| NEW ENGLAND TELEPHONE | 600 | NORTHUMBERLAND, TOWN | 105,450 |
| NEW ENGLAND TELEPHONE | 450 | NORTHUMBERLAND, TOWN | 35,250 |
| NEW HAMPSHIRE, STATE OF | 4,313 | NORTHUMBERLAND, TOWN | 12,600 |
| NEW HAMPSHIRE, STATE OF | 72,776 | NORTHUMBERLAND, TOWN | 7,600 |
| NEW HAMPSHIRE, STATE OF | 52,450 | NORTHUMBERLAND, TOWN | 3,400 |
| NEW HAMPSHIRE, STATE OF | 3,675 | NORTHUMBERLAND, TOWN | 900 |
| NEW HAMPSHIRE, STATE OF | 8,550 | NORTHUMBERLAND, TOWN | 0 |
| NEW HAMPSHIRE, STATE OF | 6,563 | NORTHUMBERLAND, TOWN | 5,500 |
| NEW HAMPSHIRE, STATE OF | 11,950 | NORTHUMBERLAND, TOWN | 41,600 |
| NEWELL, MYRON | 78,950 | NORTHUMBERLAND, TOWN | 1,217,100 |
| NEWELL, MYRON | 7,500 | NORTHUMBERLAND, TOWN | 29,900 |
| NEWELL, MYRON | 12,150 | NORTHUMBERLAND, TOWN | 73,050 |
| NEWELL, MYRON | 3,000 | NORTHUMBERLAND, TOWN | 89,800 |
| NEWELL, MYRON | 0 | NORTHUMBERLAND, TOWN | 8,350 |
| NEWELL, MYRON | 7,300 | NORTHUMBERLAND, TOWN | 19,450 |

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| NORTHUMBERLAND, TOWN | 15,850 | PARKS, ARTHUR L. | 27,350 |
| NORTHUMBERLAND, TOWN | 0 | PARKS, CHERYL L. | 12,250 |
| NORTHUMBERLAND, TOWN | 9,500 | PARKS, GREGORY | 25,800 |
| NORTHUMBERLAND, TOWN | 13,250 | PARSONS REALTY CO INC | 72,650 |
| NORTHUMBERLAND, TOWN | 8,150 | PATRICK, DOROTHY A. | 35,500 |
| | | | |
| NORTHUMBERLAND, TOWN | 68,950 | PAUGH, JOHN | 44,950 |
| NORTHUMBERLAND, TOWN | 5,200 | PEASLEE, BERT | 22,050 |
| NORTHUMBERLAND, TOWN | 13,050 | PEEL, DAVID F. | 33,550 |
| NORTHUMBERLAND, TOWN | 1,450 | PEEL, SUSAN & DAVID | 21,700 |
| NORTHUMBERLAND, TOWN | 13,500 | PELLETIER, BRUCE | 10,900 |
| | | | |
| NORTHUMBERLAND, TOWN | 144,650 | PELLETIER, KERRY | 21,150 |
| NORTHUMBERLAND, TOWN | 447,700 | PELLETIER, RANDALL D. | 33,300 |
| NORTHUMBERLAND, TOWN | 10,600 | PENDLETON, DIANNE M. | 27,850 |
| NORTHUMBERLAND, TOWN | 8,350 | PENNEY ETAL, RITA | 24,950 |
| NORTHUMBERLAND, TOWN | 29,900 | PEOPLES BANK/LITTLETON | 18,200 |
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| NORTHUMBERLAND, TOWN | 2,100 | PERRAS LUMBER INC. | 3,263 |
| NORTHUMBERLAND, TOWN | 0 | PERRAS LUMBER INC. | 7,319 |
| NOVACEK, WILLIAM | 17,650 | PERRAS REV TRUST OF | 62,100 |
| NOYES, DWIGHT D. | 31,300 | PERRAS REV TRUST OF | 74,550 |
| NOYES, NORMA | 15,850 | PERRAS, REAL | 521,413 |
| | | | |
| O'NEIL, HERBERT | 672 | PERRAS, ROBERT | 73,450 |
| OAKES, KENNETH | 51,800 | PERRY, LOUIS E | 14,100 |
| OAKES, PHILIP | 24,750 | PETERSEN, LORRAINE | 16,300 |
| OLSON, HAROLD | 41,119 | PHELPS, FREDERICK | 6,300 |
| ORDZIE, THOMAS | 49,650 | PHILLIPS, MICHAEL R | 38,685 |
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| OSGOODE, WILLIAM L. | 9,350 | PIERCE, OTILLA J. | 19,950 |
| PAGE, MILTON H., | 39,400 | PIERCE, OTILLA J. | 28,350 |
| PALFREY CT REALTY TRUST | 13,000 | PINETTE ETAL, PHILIP | 18,900 |
| PAQUETTE, CHRISTOPHER A | 17,550 | PINETTE, DENNIS | 38,000 |
| PAQUETTE, ALBERT | 84,650 | PINETTE, ROBERT J | 37,550 |
| | | | |
| PAQUETTE, ALCIDE | 9,800 | PITTS, HERB E. | 48,891 |
| PAQUETTE, DONALD | 55,200 | PIVIN, ROBERT A. | 40,750 |
| PARADIS, RICHARD | 44,850 | PLACEY, MARY A. | 12,450 |
| PARADIS, ROBERT J. | 13,700 | PLATT, CLYDE | 19,900 |
| PARADIS, WILLIAM | 38,050 | PLATT, HADLEY | 34,650 |

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| PLIASECKI, LEON | 16,750 | REYNOLDS, DANIEL | 28,800 |
| PLUNKETT EST, RICHARD | 37,638 | REYNOLDS, DANIEL | 5,500 |
| POND, DIANA E. | 15,400 | REYNOLDS, EUGENE | 32,211 |
| POTTER, HOWARD | 24,600 | REYNOLDS, MICHAEL | 8,900 |
| POTTER, J. RICHARD | 40,400 | REYNOLDS, NANCY C M | 43,900 |
| POTTER, J. RICHARD | 3,414 | REYNOLDS, ROBIN | 41,250 |
| POTTER, LEROY | 24,450 | REYNOLDS, TOBY | 10,800 |
| POTTER, RANDY R. | 45,300 | REYNOLDS, WILLIAM T. | 58,250 |
| POTTER, SHELLEY F. | 19,250 | REYNOLDS, WILLIAM T. | 8,200 |
| POWER HOUSE SYSTEMS | 718,250 | RICE JR, HARRY LEE | 22,300 |
| POWERS, CLIFTON | 41,450 | RICE, HARRY LEE | 53,700 |
| PRATT, DAVID | 24,750 | RICE, VERNICE | 14,050 |
| PUBLIC SERVICE CO. OF NH | 3,052,900 | RICH ETAL, FRANCES | 23,050 |
| PUBLIC SERVICE CO. OF NH | 2,500 | RICH, JOHN | 35,100 |
| QUAY REV TRUST OF | 821 | RICH, LEO | 33,750 |
| QUAY, ROBERT M | 861 | RICH, ROZE M. | 17,250 |
| RAINBOW CONNECTION | 134,850 | RICHARDS, FRANK J | 16,800 |
| RAINBOW CONNECTION | 12,150 | RICHMOND, KIMBERLY | 27,350 |
| RAINVILLE, FREDERICK J. | 21,450 | RIENDEAU, GEORGE | 32,750 |
| RAINVILLE, FREDERICK J. | 36,650 | RIENDEAU, MONA | 63,850 |
| RAMSAY, GORDON | 51,700 | RIPLEY, BRENT & ANGELA | 14,650 |
| RAMSDELL, RICHARD | 21,600 | RIVERS, GARY H. | 43,050 |
| RED DAM CONSERVATORY | 26,093 | ROBERGE, ROLAND | 25,100 |
| RED DAM CONSERVATORY | 32,188 | ROBERGE, ROLAND | 22,250 |
| RED DAM CONSERVATORY | 684 | ROBERT, YVON | 16,313 |
| RED DAM CONSERVATORY | 5,750 | ROBINSON, EDMUND | 35,300 |
| RED DAM CONSERVATORY | 5,450 | ROBINSON, FREDERICK G. | 38,600 |
| RED DAM CONSERVATORY | 300 | ROBINSON, MARK | 31,650 |
| RED DAM CONSERVATORY | 11,359 | ROBINSON, MAURICE | 41,850 |
| REED, MALCOLM R. | 24,650 | ROBY ETAL, SCOTT A. | 13,500 |
| REED, MALCOLM R. | 21,550 | ROBY, FRANCIS E. | 18,500 |
| REED, MARGARET | 19,850 | ROBY, HERBERT | 24,100 |
| REILLY, RICHARD R | 17,000 | ROBY, RACHEL | 18,900 |
| REXFORD, RANDALL & PAT | 40,500 | ROCHEFORT, RICHARD J. | 51,150 |
| REYNOLDS, CLARENCE | 45,350 | RODAS, LISANDRO | 7,250 |

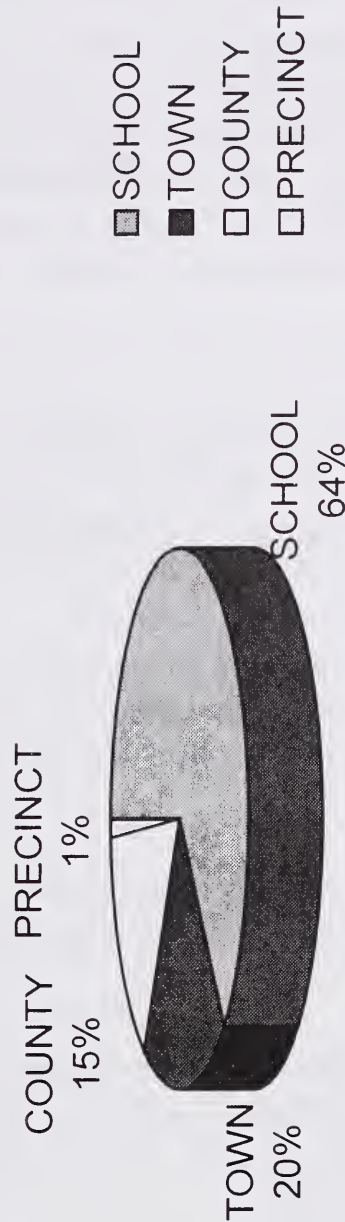
| | | | |
|-------------------------|--------|--------------------------|---------|
| ROGERS TRUST, JOHN P | 3,758 | SCOTT, KEENE | 29,500 |
| ROGERS TRUST, JOHN P | 8,513 | SCOTT, SHIRLEY | 32,850 |
| ROGERS TRUST, JOHN P | 23,259 | SCROGGINS, ROGER | 9,060 |
| ROGERS TRUST, JOHN P | 580 | SHALLOW RIVER PROP. INC. | 36,600 |
| ROGERS TRUST, JOHN P | 1,180 | SHANNON, BRADLEY | 8,100 |
| ROUTHIER TRUST, BERNARD | 12,915 | SHANNON, FRED | 28,600 |
| ROUTHIER TRUST, BERNARD | 32,812 | SHANNON, IVAN | 24,150 |
| ROUTHIER, BERNARD | 37,840 | SHANNON, KATHY ANN | 15,300 |
| ROUTHIER, GERARD | 66,000 | SHANNON, OTIS | 28,450 |
| ROY, GORDON | 16,900 | SHANNON, VERN | 18,250 |
| ROY, OMER J. | 17,050 | SHATNEY ETAL, JOHN N. | 40,450 |
| ROY, WILFRED | 14,700 | SHATNEY, HAROLD E. | 31,500 |
| RUSS, DORIS | 18,650 | SHEDD, BRIAN J. | 21,300 |
| RUSS, DORIS | 8,750 | SHEDD, BRIAN J. | 19,300 |
| RUSS, DORIS | 15,300 | SHELTRY, RICHARD | 51,550 |
| RUSS, DORIS | 3,500 | SHOFF, EVELYN | 24,450 |
| RUSS-STROUT, DORIS L. | 37,200 | SHORES, JOHN C. | 42,316 |
| RUSSELL, KELLY G. | 21,700 | SHORES, JOHN C. | 34 |
| RYAN, JANA L. | 9,250 | SHUFELT, DAVID | 21,000 |
| RYAN, JOHN | 1,800 | SHUFELT, EDWARD | 31,700 |
| RYAN, JOHN | 47,350 | SIDNEY, MARTIN | 20,800 |
| RYAN, JOHN | 42,000 | SILVER, ROBERT E. | 59,450 |
| SANBORN, C. DEAN | 50,200 | SIMINO, ROGER D. | 57,850 |
| SANBORN, JAMES | 20,800 | SIMINO, ROGER D. | 14,038 |
| SANEL, ALFRED D. | 25,100 | SIMONDS, ARTHUR A. | 56,150 |
| SARGENT, DONALD E. | 38,127 | SIMONDS, ARTHUR L. | 51,350 |
| SARGENT, MELODY | 14,350 | SIMPSON, ARTHUR | 34,500 |
| SAVAGE, EDWARD | 15,000 | SIMPSON, DEBORAH A. | 28,950 |
| SAVAGE, FRANK H. | 2,252 | SINGER, RONALD | 8,650 |
| SAVAGE, JAMES | 35,150 | SIWOOGANOCK GSB | 159,250 |
| SAVAGE, JAMES | 13,188 | SLOAT, BRUCE P. | 2,025 |
| SAVAGE, JEFFREY | 14,650 | SLOAT, MARY | 91,691 |
| SAVAGE, TIMOTHY | 23,600 | SLOCUM, PHILIP H. | 13,250 |
| SAWYER, HOLLIS H. | 22,600 | SMITH JR, MERLE | 2,400 |
| SAWYER, RICHARD | 26,250 | SMITH, DAVID K. | 8,200 |

| | | | |
|-----------------------|---------|--------------------------|--------|
| SMITH, FRANCIS | 21,000 | STYLES, DAEGAN | 20,500 |
| SMITH, FRANCIS | 2,600 | STYLES, MARK W. | 39,150 |
| SMITH, FRANCIS | 2,213 | STYLES, PEARL | 31,900 |
| SMITH, FRANK | 45,500 | STYLES, ROBERT | 46,350 |
| SMITH, MANSEL | 15,700 | SULLIVAN, HERBERT ESTATE | 850 |
| SMITH, ROBERT P. | 32,050 | SULLIVAN, JOHN | 39,300 |
| SMITH, RONALD | 32,350 | SULLIVAN, MIKE M. | 36,450 |
| SMITH, VERA | 22,600 | SWIFT, MILLARD | 37,250 |
| SNELL, ROBERT A | 57,373 | SWIFT, SYLVIA M | 22,600 |
| SPAULDING, SHIRLEY | 13,750 | SYRIAC, CYRILLE | 25,325 |
| SPAULDING, VANDO | 19,656 | TARDIFF, ALBERT | 14,350 |
| SPEARS, LAKE G. | 44,829 | TAYLOR, JOHN M. | 13,750 |
| SPEARS, LAKE G. | 3,491 | TAYLOR, WALTER B. | 50,350 |
| SPRAGUE, WILLIAM G. | 9,375 | TETREAULT, BRADLEY R | 41,400 |
| ST CYR, RICHARD | 28,950 | TETREAULT, BRADLEY R | 1,700 |
| ST FRANCIS XAVIER | 255,450 | TETREAULT, DAVID R. | 64,350 |
| ST FRANCIS XAVIER | 285,500 | TETREAULT, JOSEPH T. | 31,850 |
| ST LAWRENCE RR | 0 | TETREAULT, LAWRENCE | 31,300 |
| ST MARKS | 82,100 | TETREAULT, RAYMOND A | 35,100 |
| ST ONGE, MICHAEL | 38,950 | TETU, CHARLES JR. | 12,900 |
| ST ONGE, PAULINE | 28,050 | THERIAULT, ARLENE E. D. | 23,050 |
| ST PIERRE, ROBERT N. | 24,650 | TILLEY, ANITA | 28,550 |
| ST TIMOTHY'S CHURCH | 15,100 | TILLEY, ANITA | 15,150 |
| STANFORD, JEFFREY C. | 32,350 | TILTON ETAL, BRENDA J. | 18,100 |
| STANFORD, MARK | 15,900 | TILTON, CHANNIE | 9,900 |
| STANTON, GEORGE | 36,800 | TILTON, CHANNIE | 37,650 |
| STETSON, CARL | 15,000 | TILTON, FLORENCE | 19,200 |
| STEVENS, DOROTHY D. | 23,300 | TIPPITT, GLEN E. | 11,950 |
| STINSON ETAL, COREY A | 31,950 | TIPPITT, TIMONEE L. | 17,250 |
| STINSON, ROBERT | 23,000 | TIPPITT, WARREN L. | 18,300 |
| STOHL, KRISTINA L. | 39,600 | TISDALE, CECIL | 39,350 |
| STONE, DONALD | 16,000 | TISDALE, CECIL | 2,100 |
| STONE, DONALD | 16,200 | TISDALE, DELFORD C. | 11,450 |
| STONE, NICHOLAS | 34,400 | TRATZINSKI, JEAN | 5,050 |
| STROUT, ROGER H. | 23,250 | TREAMER, ELMER | 7,950 |

| | | | |
|---------------------------|-----------|----------------------------|---------|
| TREAMER, WALTER W. | 31,650 | WEBSTER ETAL, HAROLD L | 6,000 |
| TRECarten, WARREN | 18,200 | WEBSTER JR, RICHARD | 53,850 |
| TREMAIN LIMITED PARTNER | 311,550 | WEBSTER, RICHARD J. | 72,700 |
| TWOMEY, CATHLEEN | 20,800 | WEEKS HOSPITAL ASSOC. | 27,650 |
| TYLER, ARLAND | 31,900 | WEEKS HOSPITAL ASSOC. | 243,850 |
| UNITED PAPER WORKERS INT. | 31,500 | WELCH, BERNARD F. | 33,150 |
| UNITED STATES OF AMERICA | 2,813 | WELCH, J. MERLIN | 44,500 |
| UNITED STATES OF AMERICA | 5,850 | WEMYSS, JAMES C JR | 256,673 |
| UNITED STATES OF AMERICA | 15,750 | WEMYSS, JAMES C JR | 146,050 |
| VALADE, CYNTHIA E | 16,008 | WHEELOCK, ALAN L. | 38,550 |
| VAUTIER, CHARLOTTE-GAY | 10,597 | WHEELOCK, CHRISTOPHER | 36,350 |
| VIGER, GERARD | 40,563 | WHEELOCK, LLOYD C. | 33,600 |
| WAGNER, ADELENE | 25,300 | WHITAKER, TIMOTHY | 41,300 |
| WALDRUFF, GLADYS L. | 35,150 | WHITE ETAL, TERRENCE | 27,200 |
| WALL, ELEANOR | 4,350 | WHITE, CASSANDRA A. | 24,100 |
| WARNER CABLE CO | 3,250 | WHITE, DOUGLAS | 46,800 |
| WATSON ETAL, GARY R. | 22,300 | WHITE, DOUGLAS | 550 |
| WATSON, RICHARD P. | 27,050 | WHITE, RICHARD | 39,000 |
| WATSON, RICHARD P. | 49,300 | WHITING, LINWOOD | 2,150 |
| WATSON, RICHARD P. | 4,650 | WHITING, NORMAN | 20,650 |
| WATSON, RICHARD P. | 2,500 | WHITING, NORMAN | 52,750 |
| WAUSAU PAPERS OF NH INC. | 11,350 | WILD RIVER CORP. | 87,522 |
| WAUSAU PAPERS OF NH INC. | 44,900 | WILES/CURRIER/CURRIER | 33,600 |
| WAUSAU PAPERS OF NH INC. | 3,500 | WILKINSON REV TRUST 1997 | 60,350 |
| WAUSAU PAPERS OF NH INC. | 1,550 | WILLARD, BETTY ANN | 40,150 |
| WAUSAU PAPERS OF NH INC. | 8,040,800 | WILLEY, FRED J. | 37,650 |
| WAUSAU PAPERS OF NH INC. | 66,770 | WILSON ETAL, ROBERT F | 17,100 |
| WAUSAU PAPERS OF NH INC. | 3,850 | WILSON, LEO W. & GLORIA T. | 27,850 |
| WAUSAU PAPERS OF NH INC. | 18,000 | WILSON, PAUL E. | 26,950 |
| WAUSAU PAPERS OF NH INC. | 9,250 | WINN, GERALD | 59,800 |
| WAUSAU PAPERS OF NH INC. | 62,050 | WINNEPESAUKEE LINES INC. | 283 |
| WAUSAU PAPERS OF NH INC. | 0 | WOLFE, DANIEL H. | 9,011 |
| WAUSAU PAPERS OF NH INC. | 14,750 | WOLFE, DANIEL H. | 9,525 |
| WAUSAU PAPERS OF NH INC. | 7,000 | WOODWARD, DAVID E. | 45,100 |
| WEAGLE, MELVINIA | 29,450 | WOODWARD, ERIC J. | 65,000 |

| | |
|---------------------------|--------|
| WOODWARD, GREG | 44,550 |
| WOODWARD, MICHAEL J. | 36,100 |
| WOODWARD, NEIL E. | 46,500 |
| WYLIE, ADELAIDE | 35,950 |
| YELLE ETAL, MARK J | 19,450 |
| | |
| YELLE, ERNEST N. | 71,200 |
| YORK, REX FAMILY TRUST | 46,700 |
| YOUNG (BREAUULT) JOANNE L | 17,600 |
| YOUNG, DANIEL W | 38,150 |
| YOUNG, FAYE | 22,900 |
| | |
| YOUNG, MARTHA R. | 32,700 |
| YOUNG, ROBERT | 39,450 |
| YOUNG, THOMAS J. | 20,950 |
| YOUNG, THOMAS J. | 32,600 |
| YOUNG, THOMAS J. | 41,400 |

Northumberland Tax Rate 1998



| | 1998 | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 |
|----------|----------|----------|----------|----------|----------|----------|----------|---------|
| SCHOOL | \$ 25.60 | \$ 26.77 | \$ 27.74 | \$ 25.64 | \$ 27.64 | \$ 29.39 | \$ 31.78 | \$33.50 |
| TOWN | \$ 7.92 | \$ 7.92 | \$ 8.83 | \$ 9.55 | \$ 9.85 | \$ 6.63 | \$ 7.79 | \$ 8.67 |
| COUNTY | \$ 6.14 | \$ 5.31 | \$ 4.76 | \$ 4.16 | \$ 3.91 | \$ 5.36 | \$ 6.04 | \$ 5.51 |
| PRECINCT | \$ 0.45 | \$ 0.56 | \$ 0.65 | \$ 0.65 | \$ 0.25 | \$ 0.62 | \$ 0.37 | \$ 0.12 |
| TOTALS | \$ 40.11 | \$ 40.56 | \$ 41.98 | \$ 40.00 | \$ 41.65 | \$ 42.00 | \$ 45.98 | \$47.80 |

Ambulance Corps

The Groveton Ambulance Corps provides 24 hour emergency medical coverage for the Town of Northumberland and its surrounding communities either directly or through mutual aid. ALL on-call time is donated on a strictly volunteer basis. Evenings and weekends are covered by four teams on a rotating schedule. Coverage from 5 AM to 5 PM, Monday through Friday, is provided by any member able to respond.

Ambulance equipment, supplies and most training are funded primarily by revenue generated by actual ambulance calls and contracts with the surrounding villages we directly serve. We thank you all for your continued support. This allows us to maintain the best care possible to you.

Currently, the Corps is trying to install systems to improve our response times to those of you not living in the center of Groveton. We realize minutes do count in an emergency and are doing all we can to address this.

Cellular phones have been installed in both ambulances so that we can maintain communications with the receiving facility and ensure your privacy.

For the past two years, we have serviced Riverside Speedway to generate funds for the association to purchase uniforms and equipment to help ease the community's burden. Our sincere thanks to Riverside for allowing us this opportunity.

CPR classes, tours, and questions pertaining to operations can be addressed by contacting someone on the Corps. If they cannot answer your specific need, they will point you in the right direction.

I would like to take a moment at this time to thank any and all those who have aided the Corps in any way, shape or form over the past year. On behalf of the corps, a special thanks to the attendants' families – though often neglected -- your patience and understanding is treasured dearly and appreciated more than you will ever know. It is

my sincere hope that if ever you have activated our system that we have been professional, pleasant, and caring. Due to the nature of our business, these attributes are extremely important to us all.

Thank You,
Tahnya M. Cloutier, Vice President
Groveton Ambulance Corps

Those attendants serving you in the past year are:

| | |
|--|------------------------------------|
| Jennifer Burke – EMS Coordinator | Marcel Platt - President |
| Tahnya Cloutier – Vice President | Deborah Routhier - Secretary |
| Sandy Platt – Treasurer | Brenda Phillips – Training Officer |
| Tim Gould – Drivers Safety Officer | |
| Sue Armstrong – Infectious Control Officer | |

| | |
|-------------------------|------------------|
| Wendy Gulick | Richard Cotter |
| Roger Chauvette | Donna Wolin |
| Edward McLean | Samantha Laundry |
| Dan Adams | Carol Montgomery |
| Randy Chauvette | Robert Platt |
| Chris Aldrich | Terry Niles |
| Shirley Kenison Gilbert | Gwen Houde |
| Jeanne Havrda | Wayne Hall |
| Sis Moffett | Janet Washburn |
| Terrance Bedell | Arlene Kelsea |
| Cheryl Stearns | Lisa Cloutier |
| Mike Currier | |

Androscoggin Valley Regional Refuse Disposal District

1998 Annual Report of District Activities

The Androscoggin Valley Regional Refuse Disposal District ended 1998 with unaudited assets of \$999,918.69. Liabilities were \$225,000, which consist of long-term debt to the New Hampshire Municipal Bond Bank for money borrowed to build and equip the Materials Recovery Facility. This is a ten-year bond with the final payment due in August 2001.

| Assets and Liabilities | |
|-----------------------------------|---------------------|
| Operating Capital (Cash on Hand) | \$102,392.04 |
| Household Hazardous Waste Reserve | 26,241.61 |
| Equipment Capital Reserve | 85,795.00 |
| MRF Development Reserve | 46,163.25 |
| Recycling Equipment | 148,933.00 |
| Materials Recovery Facility (MRF) | 531,608.00 |
| Office Equipment | 11,031.79 |
| Land (Route 110) | 47,754.00 |
| Total Assets | \$999,918.69 |
| Long Term Debt | 225,000.00 |
| Net Worth | \$774,918.69 |

The 1998 budget apportionment to our member municipalities totaled \$398,578.00. A surplus of \$122,312.09 from the 1997 budget was used to reduce apportionment's with a net budget of \$276,265.91 being billed to our member municipalities. The proportionate share of the credit for the Town of Northumberland was \$11,299.59 reducing your gross apportionment of \$35,779.18 to \$24,479.59. Preliminary reconciliation of the 1998 budget shows a surplus of approximately \$93,101.94 being available to credit toward 1999 apportionments.

Our Materials Recovery Facility processed a total of 2,534.06 tons of recyclable for the period January 1, 1998 through December 31, 1998 representing \$77,861.61 of marketing income to the District. For every ton recycled, income is generated and the cost of disposal at the landfill is avoided.

During the period November 1, 1997 through October 31, 1998, the fiscal accounting year for municipal solid waste (MSW), 8,081.80 tons

of MSW were disposed of at the Mt. Carberry Landfill. The cost of disposal was \$238,546.29.

Election of officers was held at the District Annual Meeting in April 1998. Raymond Chagnon of Berlin was re-elected District Chairman, Clara Grover of Errol was elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary/Treasurer. Other District Representatives are Michael Duchesne of Milan, Yves Zornio of Gorham, David Tomlinson of Randolph, Rita Cloutier of Jefferson, Jeffrey Brown of Northumberland, Fred King of Coos County and George Bennett of Stark. In May 1998, the District Office moved from 191 Main Street Berlin to 15 Mt. Forist St., Post Office Building, First Floor, Berlin.

In June 1998, the District conducted its seventh annual Household Hazardous Waste Collection Day. The collection was at the Gorham Town Garage with 316 households participating. The project was funded through a charge of 25 cents per capita for the population of each member municipality based on the 1990 federal census population count. The State of New Hampshire reimbursed the District for one-half of the total costs after the collection was completed. The District contracted with Laidlaw Environmental, Inc. for the collection. This event is conducted annually the first Saturday in June.

In anticipation of the closure of the Cates Hill Landfill, the District Board of Directors had a conceptual site plan prepared for a transfer station to be located at our District MRF to accommodate construction and demolition debris and bulky waste. Financing for construction of the transfer station will be through an assessment in 1999 of \$5.62 per capita for the population of each member municipality based on the 1990 federal census population count. The facility is scheduled to be completed by November 1999.

During 1998, the Administrator/Coordinator charged 1,447.75 hours of work completed to the District. 1,297 pieces of incoming correspondence and 1,360 pieces of outgoing correspondence were processed. 1,748 telephone calls were received or made and 24,615 copies were reproduced on the office copier. 241 meetings on numerous subjects and issues were attended.

Respectfully submitted,
Sharon E. Gauthier, Administrator/Coordinator

Connecticut River Joint Commissions

Annual Report of the Headwaters Subcommittee

The Subcommittee delivered its completed Connecticut River Corridor Management Plan to the Town this year, and is pleased to report that the Town has adopted the plan as an adjunct to the Town Plan. Copies have been provided to the selectmen, planning board, conservation commission, library, and school. All of the NH towns in the Headwaters Region (Pittsburg to Northumberland) have now adopted the plan, with the exception of Stewartstown and Colebrook. Last spring's heavy flooding brought much attention to local rivers and streams, and the plan includes several recommendations related to this issue.

Because it was written by local citizens, this plan has engaged the attention of the Environmental Protection Agency and other federal and state agencies, who are now following up on the plan's recommendations. The Subcommittee hosted a visit from EPA's Regional Administrator and the heads of EPA's Vermont and New Hampshire Units region this summer.

The Headwaters Subcommittee continued to provide advice to the States of New Hampshire and Vermont, to local communities, and to the Connecticut River Joint Commissions. This included comment on NH Fish & Game Department's draft management plan for the region's coldwater fishery, and the Atlantic Salmon Commission's draft plan for restoring salmon. The Subcommittee also offered advice on a bank stabilization project, aspects of the gas pipeline installation, river access, and repair of the Stratford/Maidstone bridge.

The Subcommittee invites residents to represent the Town as members. If you are interested, contact the Selectmen. The time commitment is minor but the rewards are many. The public is also always welcome to participate in meetings at the Colebrook Town Hall. The primary goal of the Subcommittee is to ensure a voice for local people and communities in decisions about the Connecticut River. The advisory role of the local subcommittee will be particularly important in the next few years now that the Connecticut has been designated as an American Heritage River.

State of New Hampshire Town of Northumberland

To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Groveton High School Ryan's Auditorium in said Town on the second Tuesday in March, next March 9, 1999, to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and place the polls will be opened at 10:00 in the forenoon and will remain open until 6:00 in the afternoon for the reception of your ballots under the Non-Partisan Ballot System. You are also hereby warned that on said date and place at 7:00 in the evening the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

Article 1* To choose by ballot the following Town Officers for the ensuing three years: one Selectman, one Town Clerk/Tax Collector, one Town Treasurer, one Library Trustee, and one Trustee of Trust Funds.

Article 2* To see if the Town will vote to add the following Definitions and General Provisions to the Zoning Ordinance:

Article VIII, Definitions

1A. **Act**: "Act" means the federal laws governing telecommunications facilities, as amended, including the Telecommunications Act of 1996, and FCC regulations promulgated thereunder.

1B. **Antenna**: "Antenna" means any exterior apparatus designed for telephonic, radio, television, personal communications (PCS), pager network or any other communications through the sending and/or receiving of electromagnetic waves of any bandwidth.

3A. **Co-Location** "Co-Location" means locating telecommunication facilities from more than one provider on a single site.

6A. **FCC:** “FCC” means the Federal Communications Commission.

8A. **Height**: The vertical distance between a mean finished grade at the structure and the highest point of the roof of a structure and, when referring to a tower or other telecommunications structure, the highest point on the tower or structure, even if such highest point is an antenna.

15A. **Telecommunications Facility:** “Telecommunications Facility”:

1. includes “wireless telecommunications facilities” such as any structure, antenna, tower or other device which provides commercial mobile wireless services, unlicensed wireless services, cellular phone services, specialized mobile radio communications (SMR), and personal communications services (PCR) and common carrier wireless exchange access services:

2. includes “conventional telecommunications facilities” such as any telecommunications facility installed within, upon or across a public right-of-way utilizing poles, wires, conduits or similar equipment, whether installed above or below ground;

3. does not include any tower or antenna that is under 70 feet in height and is use solely for non-commercial purposes

16A. **Tower** “Tower means any structure that is designed and constructed primarily for the purpose of supporting one or more antennas, including self-supporting lattice towers, guy towers or monopole towers and includes radio and television transmission towers, microwave towers, common-carrier towers, cellular telephone towers, alternative tower structures and the like.

ARTICLE IV, General Provisions

Section 4.14 Telecommunications Equipment and Facilities

The Town of Northumberland finds that regulation of the placement, spacing, installation, location and number of both wireless and conventional telecommunications facilities, consistent with federal and state policies and law, is in the public interest (a) in order to reduce the potential adverse impacts of such facilities upon the unique natural assets of the Town, including its scenic mountain views and it's wilderness environment; (b) in order to minimize the number and height of towers, avoid congestion in their location and lessen their intrusive effect; (c) in order to conserve and enhance property values; and (d) in order to ensure the optimum location of such facilities.

I. Intent

A. In compliance with **Section 253 of the Act**, the Town hereby states that it does not intend to create barriers to the ability of any entity to provide interstate or intrastate telecommunications services.

B. The Town hereby states its intent not to discriminate against or favor providers of telecommunications facilities and services.

II. Purposes and Guidance Standards

The purposes of this Article, which shall serve as standards for guiding its administration, are as follows:

A. To preserve the authority of the Town to regulate the siting of telecommunications facilities and to determine the optimum location for such facilities in order to provide telecommunications services to the community quickly, effectively and efficiently;

B. To enable the town to take such steps as may be needed to reduce any adverse impacts such facilities may create, including, but not limited to, impacts upon aesthetics, environmentally

sensitive areas, recreational uses of wild lands, health and safety and property values:

C. To encourage the use of innovative siting and configuration options, including siting possibilities beyond the political jurisdiction of the Town; to require cooperation and co-location between competitors and the exhaustion of all other reasonable alternatives before the construction of new towers is permitted; and

D. To ensure that there is an adequate assumption of responsibility for maintenance, repair and safety inspections of operational facilities, for the prompt and safe removal of abandoned facilities and for the removal or upgrade of facilities that are technologically outdated.

III. Regulation of Telecommunication Facilities.

A. In accordance with **RSA 674:16(II) and 674:21**, authorizing the adoption of innovative land use controls, the location, siting, establishment, erection, installation or operation of a telecommunications facility within the Town of Northumberland is hereby declared to be a use, either a primary or accessory use, which is allowed only when authorized by special use permit.

B. Responsibility for issuance of special use permits shall be vested in the Northumberland Planning Board and made part of its Site Plan Review jurisdiction.

C. Except to the extent of any inconsistency with federal or state law, the site Plan Review Regulations shall operate with regard to telecommunications structures, equipment and facilities as they do with regard to any other use to which they apply; provided, however, that the Planning Board may make and adopt special provisions of those Regulations for the governing of such structures, equipment or facilities.

D. Unless such special provisions of the Site Plan Review Regulations explicitly provide otherwise;

1. towers, antennas or other telecommunications facilities shall be located and designed so as to preserve the ability of the public to enjoy the mountain scenery surrounding the Town.

2. the use of alternative technologies and of co-location shall be thoroughly studied and determined to be infeasible before the construction of any new towers are approved;

3. no telecommunications tower shall exceed 180' in height;

4. telecommunications towers, antennas and other electrical and mechanical equipment shall be made with a neutral finish or color or otherwise treated so as to reduce their visual impact;

5. towers shall only be artificially lighted if required by some applicable authority, and such lighting shall be designed so as to cause the least impact upon surrounding properties or the community;

6. towers shall not contain any permanent or temporary signs, writing, symbols or other graphic representation of any kind, except as may be allowed or required by the Planning Board in the interests of public safety;

7. towers shall be set back a distance of 125% of the height of the tower from the nearest lot line or any off-site structure;

8. towers, guys, accessory structures and other telecommunications facilities and equipment shall comply with setback requirements applicable to commercial uses;

9. towers 70 feet or more in heights shall not be located within three miles of any other tower that is 70 feet or more in height;

10. towers shall be enclosed by security fencing at least 6 feet in heights and shall be equipped with appropriate anti-climbing devices; and

11. access for motorized vehicles to sites where telecommunications facilities are located shall conform to Town requirements relating to driveways whenever possible; but if the Planning Board determines that such conformity is not feasible, it may permit such access subject to any conditions it deems reasonable necessary to minimize the impact of the access route upon the surrounding environment.

E. For purposes of determining whether the installation of a tower or antenna complies with Town regulations, including but not limited to set-back, lot coverage and other requirements, the boundaries and dimensions of the entire lot shall control, even though the tower or antenna may be located on a leased parcel within the lot.

F. The installation or operation of telecommunications equipment or facilities shall not be considered, or permitted, as an extension of a nonconforming use.

IV. Applicability.

A. Antennas or towers located on property owned, leased or otherwise controlled by the Town shall be permitted as of right and shall not be required to receive a special use permit; provided that a license or lease authorizing such antennas or towers shall have been issued by the Board of Selectmen and site plan approval shall have been granted by the Planning Board.

B. Telecommunications facilities shall not be considered infrastructure, essential services or public utilities and the siting of such facilities shall constitute a use of land to be regulated by this ordinance and Town regulations.

V. Performance Standards and Abandonment

A. All towers, antennas and other telecommunications facilities and equipment shall meet or exceed current standards and regulations of the FAA, FCC and any other agency of the federal or state governments having controlling regulatory authority and if such standards or regulations are changed, the owners or operators of such

facilities or equipment shall ensure that it complies with the revised standards or regulations within six months of the effective dates of the revision, unless a more stringent compliance schedule is mandated by the controlling authority; and failure to comply in accordance with the applicable schedule shall constitute abandonment and shall be grounds for the removal of such facilities or equipment at the owner's expense through execution of the posted security.

B. The owner of a tower, antenna or other telecommunications facilities and equipment shall be responsible for ensuring that such facilities and equipment at all times conform to Town regulations and meet the applicable standards published by the Electronic Industries Association, as such standards may be amended from time to time; and if, upon inspection, the Selectmen determine that such regulations or standards are not being met, or that the facilities or equipment pose a danger to persons, property or the community, they shall notify the owner of the defects in writing and if the owner shall not, within 30 days, remedy such defects, his failure to do so shall constitute abandonment and shall be grounds for the removal of the facilities and equipment at the owner's expense through execution of the posted security.

C. Any antenna or tower that is not operated for a continuous period of 12 months shall be considered abandoned and hazardous to the public health and safety, unless the owner provides proof of quarterly inspections, and such antenna or tower shall be removed in accordance with the following procedure:

1. The Planning Board shall hold a public hearing after due notice to abutters and to the last known owner/operator of the antenna or tower.

2. If, at such hearing, the Planning board determines that the antenna or tower is, in fact, abandoned, it shall issue a declaration of abandonment to the owner/operator.

3. Within 90 days after issuance of such declaration, the owner shall remove the abandoned structure and, if he shall not, the Town may execute the security and have the structure removed at the owner's expense.

4. If there are two or more users of a single tower, the provisions of this subsection shall not become effective until all users cease using such tower.

VI. Waivers

In accordance with Section 253 of the Act, and with RSA 674:21(V)(6), if any entity believes that the procedures or standards contained in this ordinance or in the Site Plan Review Regulations have created a barrier to its ability to provide interstate or intrastate telecommunication services, it may apply to the Planning Board for administrative relief in accordance with the **waiver** provisions of the Site Plan Review Regulations and the Planning Board may grant such waivers if it determines that:

- A. strict adherence with the such regulations is not required to effectuate the purposes of this ordinance;
- B. strict compliance would create practical difficulty and unnecessary inconvenience; or
- C. strict compliance would potentially cause a conflict with the Act.

VII. Security Bonds.

A. Before, and as a condition of, the approval of a Site Plan files in connection with the installation of any telecommunications facility, the Planning Board may require the developer or installer to file with the Town a bond in an amount adequate to cover the costs of removing the facility, together with any structures or equipment appurtenant thereto, and of returning the site to its condition prior to such installation.

B. The provisions of the Site Plan Review Regulations relating to performance bonds shall apply to a bond required under this Section; provided, however, that it shall remain on file with the Town, and shall not be released unless the installation has been decommissioned, dismantled and removed.

C. The Planning Board shall require the owner/operator of any antenna or tower to provide, annually, proof that it is maintaining adequate liability insurance covering accident or damage.”

Article 3* To see if the Town will vote to add the following to the General Provisions of the Zoning Ordinance.

Section 7.6 Variances for Recognized Physical Disabilities

The Board of Adjustment may grant a variance from the terms of this Ordinance without finding a hardship arising from the condition of a premises subject to the ordinance, when reasonable accommodations are necessary to allow a person or persons with a recognized physical disability to reside in or regularly use the premises, provided that:

(a) Any variance granted under this paragraph shall be in harmony with the general purpose and intent of the zoning ordinance.

(b) In granting any variance pursuant to this paragraph, the Board of Adjustment may provide, in a finding included in the variance, that the variance shall survive only so long as the particular person has a continuing need to use the premises

Article 4 To see if the town will vote to instruct the Selectmen to take a good look at the town roads and to grind Old Route 3 of Northumberland and to pave it over with 1 to 2 inches of new tar. (Inserted on Petition of Voters) (Selectmen do not Recommend) (____ Tax Impact)

Article 5 To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the Groveton Community Christmas Organization. (Inserted on Petition of Voters) (Selectmen Recommend) (\$0.04 Tax Impact)

Article 6 To see if the Town of Northumberland will vote to raise and appropriate the sum of \$6,000.00 for the purpose of supporting the continuing efforts of the Northumberland Citizens Committee, d/b/a The Eagles Nest. (Inserted on Petition of Voters) (Selectmen Recommend) (\$0.11 Tax Impact)

Article 7 To see if the town will vote to raise and appropriate the sum of \$1500 for the purpose of supporting the Groveton High School Chem Free Graduation Fund. These funds will be used to promote alcohol and drug-free youth by sponsoring a chemical-free graduation celebration. (Inserted on Petition of Voters) (Selectmen Recommend) (\$0.03 Tax Impact)

Article 8 To see if the Town will vote to raise and appropriate the sum of One Thousand Seven Hundred and Five (\$1705.00) for the purpose of supporting the Lancaster District Court Juvenile Diversion Program. (Inserted on Petition of Voters) (Selectmen Recommend) (\$0.03 Tax Impact)

Article 9 To see if the Town will vote to raise and appropriate the sum of \$1050.00 for the Groveton Youth Bambino Program, to be used to cover accident and liability insurance's, tournament and registration fees. (Inserted on Petition of Voters) (Selectmen Recommend) (\$0.02 Tax Impact)

Article 10 To raise and appropriate the sum of \$2700 to pay the salary of a part time employee for the purpose of manning the Old Town Meeting House -- The Old House to be operated as a Museum and Information Center. (Inserted by Selectmen) (Selectmen Recommend) (\$0.05 Tax Impact)

Article 11 To see if the Town of Northumberland will vote to raise and appropriate the sum of \$23,155 to be deposited in the Ambulance Capital Reserve Fund Account. Said sum to be funded by the 1998 surplus contract fees and the 1998 surplus revenues for services provided by the Northumberland Ambulance. (Selectmen Recommend) (No Tax Impact)

Article 12 To see if the Town will vote to raise and appropriate the sum One Thousand Dollars (\$1,000) for the purpose of supporting the continuing efforts of Sta-North Economic Development Corporation to promote economic development in the region. (Selectmen Recommend) (\$0.02 Tax Impact)

Article 13 To see if the Town will raise and appropriate the sum of **\$1,743,810** which represents the operating budget. Said sum does not include special or individual articles addressed. (Selectmen Recommend)

Article 14 To see if the Town will vote to adopt an ordinance, entitled "Town of Northumberland, Solid Waste Ordinance", a draft of which has been posted in accordance with state law and is dated February 17, 1999; said ordinance to be adopted pursuant to RSA 31:39(f) and RSA 149-M:17, II(a), among others, for the purpose of regulating the collection and disposal of municipal refuse and the operation of the municipal Transfer Station.

Article 15 To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.

Article 16 To hear reports of agents, auditors, committees, or other officers heretofore chosen and pass any vote relating thereto.

Article 17 To transact any other business that may be legally brought before said meeting.

Articles 1-3 will be printed on official ballots.

David Goulet, Chairman
Ronald Guerin
Suzanne Batchelder
Selectmen, Town of Northumberland

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| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | WARR. ART.# | Appropriations | Actual | APPROPRIATIONS | APPROPRIATIONS |
|---------|---|----------------|----------------------------------|----------------------------|-----------------------------|---------------------------------|
| | | | Prior Year As Approved by DRA | Expenditures Prior Year | ENSUING FY (RECOMMENDED) | ENSUING FY (NOT RECOMMENDED) |

| GENERAL GOVERNMENT | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
|--------------------|-----------------------------------|--|------------|------------|------------|------------|
| 4130-4139 | Executive | | \$60,989 | \$36,736 | \$48,419 | |
| 4140-4149 | Election, Reg. & Vital Statistics | | \$39,196 | \$38,870 | \$41,450 | |
| 4150-4151 | Financial Administration | | \$32,271 | \$23,744 | \$35,008 | |
| 4152 | Revaluation of Property | | | | | |
| 4153 | Legal Expense | | \$ 5,000 | \$25,180 | \$ 7,500 | |
| 4155-4159 | Personnel Administration | | \$74,874 | \$72,507 | \$79,358 | |
| 4191-4193 | Planning & Zoning | | \$ 3,200 | \$ 2,993 | \$ 3,317 | |
| 4194 | General Government Buildings | | \$10,370 | \$10,108 | \$10,430 | |
| 4195 | Cemeteries | | \$10,977 | \$ 8,857 | \$ 8,977 | |
| 4196 | Insurance | | \$30,000 | \$25,076 | \$28,500 | |
| 4197 | Advertising & Regional Assoc. | | | | | |
| 4199 | Other General Government | | \$ 7,900 | \$23,441 | \$11,800 | |

| PUBLIC SAFETY | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
|---------------|----------------------------------|--|------------|------------|------------|------------|
| 4210-4214 | Police | | \$190,907 | \$186,085 | \$182,824 | |
| 4215-4219 | Ambulance | | \$ 48,283 | \$ 28,324 | \$ 48,032 | |
| 4220-4229 | Fire | | | | | |
| 4240-4249 | Building Inspection | | | | | |
| 4290-4298 | Emergency Management | | \$ 1,025 | \$ 397 | \$ 1,220 | |
| 4299 | Other (Including Communications) | | | | | |

| AIRPORT/AVIATION CENTER | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
|-------------------------|--------------------|--|------------|------------|------------|------------|
| 4301-4309 | Airport Operations | | | | | |

| HIGHWAYS & STREETS | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
|--------------------|--------------------|--|------------|------------|------------|------------|
| 4311 | Administration | | | | | |
| 4312 | Highways & Streets | | \$205,009 | \$183,763 | \$311,795 | |
| 4313 | Bridges | | \$ 1,500 | \$ 0 | \$ 0 | |
| 4316 | Street Lighting | | \$ 30,500 | \$ 30,854 | \$ 30,500 | |
| 4319 | Other | | | | | |

| SANITATION | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
|------------|------------------------|--|------------|------------|------------|------------|
| 4321 | Administration | | | | | |
| 4323 | Solid Waste Collection | | \$ 33,800 | \$ 34,480 | \$ 33,800 | |
| 4324 | Solid Waste Disposal | | \$100,055 | \$ 91,660 | \$129,046 | |
| 4325 | Solid Waste Clean-up | | | | | |

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| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | WARR. ART.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | APPROPRIATIONS ENSUING FY (RECOMMENDED) | APPROPRIATIONS ENSUING FY (NOT RECOMMENDED) |
|--------|---|----------------|--|--------------------------------------|---|---|
|--------|---|----------------|--|--------------------------------------|---|---|

| | | | | | | |
|------------------|---------------------------------|--|------------|------------|------------|------------|
| SANITATION cont. | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4326-4329 | Sewage Coll. & Disposal & Other | | \$105,263 | \$110,722 | \$228,030 | |

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|--------------------------------|----------------------------------|--|------------|------------|------------|------------|
| WATER DISTRIBUTION & TREATMENT | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4331 | Administration | | \$ 24,754 | \$15,719. | \$22,930 | |
| 4332 | Water Services | | \$ 81,560 | \$43,857 | \$90,206 | |
| 4335-4339 | Water Treatment, Conserv.& Other | | \$ 58,880 | \$63,653 | \$57,500 | |

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|-----------|--------------------------------|--|------------|------------|------------|------------|
| ELECTRIC | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4351-4352 | Admin. and Generation | | | | | |
| 4353 | Purchase Costs | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | |
| 4359 | Other Electric Costs | | | | | |

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|-----------|---------------------------------|--|------------|------------|------------|------------|
| HEALTH | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4411 | Administration | | \$ 323 | \$ 305 | \$ 324 | |
| 4414 | Pest Control | | \$ 500 | | \$ 500 | |
| 4415-4419 | Health Agencies & Hosp. & Other | | \$ 26,698 | \$ 26,698 | \$ 26,880 | |

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|-----------|----------------------------------|--|------------|------------|------------|------------|
| WELFARE | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4441-4442 | Administration & Direct Assist. | | \$ 8,500 | \$ 1,022 | \$ 8,500 | |
| 4444 | Intergovernmental Welfare Pymnts | | \$ 3,700 | \$ 3,500 | \$ 3,500 | |
| 4445-4449 | Vendor Payments & Other | | | | | |

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|----------------------|----------------------------|--|------------|------------|------------|------------|
| CULTURE & RECREATION | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4520-4529 | Parks & Recreation | | \$ 50,000 | \$ 50,127 | \$ 51,978 | |
| 4550-4559 | Library | | \$ 43,800 | \$ 43,922 | \$ 43,800 | |
| 4583 | Patriotic Purposes | | \$ 400 | \$ 253 | \$ 400 | |
| 4589 | Other Culture & Recreation | | \$ 0 | \$ 0 | \$ 0 | |

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|--------------|----------------------------------|--|------------|------------|------------|------------|
| CONSERVATION | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4611-4612 | Admin.& Purch. of Nat. Resources | | | | | |
| 4619 | Other Conservation | | \$ 1,800 | \$ 1,000 | \$ 1,800 | |

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|-----------|------------------------|--|--|--|--|--|
| 4631-4632 | REDEVELOPMNT & HOUSING | | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | | |

| | | | | | | |
|--------------|----------------------------------|--|------------|------------|------------|------------|
| DEBT SERVICE | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4711 | Princ.- Long Term Bonds & Notes | | \$110,000 | \$110,000 | \$110,000 | |
| 4721 | Interest-Long Term Bonds & Notes | | \$ 88,923 | \$191,677 | \$ 85,486 | |
| 4723 | Int. on Tax Anticipation Notes | | \$ 6,000 | \$ 0 | \$ 2,000 | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------------------|---|----------------|----------------------------------|----------------------------------|---------------------------------------|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | ESTIMATED REVENUES ENSUING YEAR |
| TAXES | | | | | |
| | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3120 | Land Use Change Taxes | | \$ 1,500 | \$ 125 | \$ 500 |
| 3180 | Resident Taxes | | | | |
| 3185 | Timber Taxes | | \$ 14,000 | \$ 15,829 | \$ 14,000 |
| 3186 | Payment in Lieu of Taxes | | \$ 13,000 | \$ 13,262 | \$ 19,000 |
| 3199 | Other Taxes | | | | |
| 3190 | Interest & Penalties on Delinquent Taxes | | \$ 33,785 | \$ 36,886 | \$ 34,000 |
| | Inventory Penalties | | | | |
| | Excavation Tax (\$.02 cents per cu yd) | | | | |
| | Excavation Activity Tax | | | | |
| LICENSES, PERMITS & FEES | | | | | |
| | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3210 | Business Licenses & Permits | | \$ 1,800 | \$ 2,496 | \$ 2,185 |
| 3220 | Motor Vehicle Permit Fees | | \$215,000 | \$261,933 | \$252,800 |
| 3230 | Building Permits | | \$ 750 | \$ 640 | \$ 500 |
| 3290 | Other Licenses, Permits & Fees | | \$ 4,200 | \$ 5,733 | \$ 4,500 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | | | |
| FROM STATE | | | | | |
| | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3351 | Shared Revenues | | \$124,279 | \$117,987 | \$125,000 |
| 3352 | Meals & Rooms Tax Distribution | | \$ 28,308 | \$ 38,996 | \$ 30,000 |
| 3353 | Highway Block Grant | | \$ 40,746 | \$ 40,746 | \$ 39,647 |
| 3354 | Water Pollution Grant | | \$ 7,167 | \$ 6,167 | \$ 6,750 |
| 3355 | Housing & Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | \$ 4,038 | \$ 3,790 | \$ 3,800 |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other (Including Railroad Tax) | | \$ 32,741 | \$ 32,275 | \$ 31,500 |
| 3379 | FROM OTHER GOVERNMENTS | | | | |
| CHARGES FOR SERVICES | | | | | |
| | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3401-3406 | Income from Departments | | \$ 64,900 | \$ 75,813 | \$ 62,748 |
| 3409 | Other Charges | | | | |
| MISCELLANEOUS REVENUES | | | | | |
| | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3501 | Sale of Municipal Property | | \$ 0 | \$ 0 | \$ 0 |
| 3502 | Interest on Investments | | \$ 8,000 | \$ 10,148 | \$ 8,000 |
| 3503-3509 | Other | | \$ 27,000 | \$ 26,180 | \$ 27,000 |

****SPECIAL WARRANT ARTICLES****

Special Warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to Law, such as capital reserve funds or trust funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr Art. # | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED) | APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED) |
|------------------------|---|-------------------|--|--------------------------------------|---|--|
| 4520 | High School Chem Free Fund | 7 | \$1,000 | \$1,000 | \$1,500 | |
| 4520 | Eagles Nest | 6 | \$6,000 | \$6,000 | \$6,000 | |
| 4520 | Rec-Bambino | 9 | \$1,050 | \$1,050 | \$1,050 | |
| 4651 | StaNorth | 12 | \$1,000 | \$1,000 | \$1,000 | |
| 4210 | PD-Juvenile Div | 8 | \$1,705 | \$1,705 | \$1,705 | |
| 4651 | Old Town Meeting House | 10 | \$2,700 | \$2,290 | \$2,700 | |
| 4215 | Ambulance Fund | 11 | \$11,623 | \$11,623 | \$23,155 | |
| 4520 | Christmas Organization | 5 | \$0 | \$0 | \$2,500 | |
| | | | | | | |
| SUBTOTAL 2 Recommended | | | XXXXXXXXXX | XXXXXXXXXX | \$39,610 | XXXXXXXXXX |

****INDIVIDUAL WARRANT ARTICLES****

"Individual" Warrant articles are not necessarily the same as "Special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,VI) | Warr Art. # | Appropriations Prior Year As Approved by DPA | Actual Expenditures Prior Year | APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED) | APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED) |
|------------------------|--|-------------------|--|--------------------------------------|---|--|
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| SUBTOTAL 3 Recommended | | | XXXXXXXXXX | XXXXXXXXXX | \$0 | XXXXXXXXXX |

Year 1999Budget of the Town of Northumberland

MS-6

| Acct. # | SOURCE OF REVENUE | Warr. Art. # | Estimated Revenue Prior Year | Actual Revenue Prior Year | Estimated Revenue Ensuing Year |
|---|------------------------------------|-----------------|---------------------------------|------------------------------|-----------------------------------|
| INTERFUND OPERATING TRANSFERS IN | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3912 | From Special Revenue Funds | | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Fund | | \$38,000 | \$38,000 | \$100,729 |
| 3914 | From Enterprise Fund | | | | |
| | Sewer - (Offset) | | \$105,263 | \$110,722 | \$202,301 |
| | Water - (Offset) | | \$165,194 | \$123,230 | \$170,636 |
| | Electric - (Offset) | | | | |
| | Airport - (Offset) | | | | |
| 3915 | From Capital Reserve Fund | | \$0 | \$0 | \$0 |
| 3916 | From Trust & Agency Funds | | \$2,200 | \$2,000 | \$2,200 |
| OTHER FINANCING SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3934 | Proc. from Long Term Bonds & Notes | | | | |
| Amounts VOTED From Fund Balance (Surplus") | | | \$11,623 | \$11,623 | \$23,155 |
| Fund Balance ("Surplus") to Reduce Taxes | | | \$65,000 | \$65,000 | \$78,600 |
| TOTAL REVENUES & CREDITS | | | \$1,008,494 | \$1,039,581 | \$1,239,551 |

****BUDGET SUMMARY****

| | |
|---|-------------|
| SUBTOTAL 1 Recommended (from page 3) | \$1,743,810 |
| SUBTOTAL 2 "Special warrant articles Recommended (from page 4) | \$39,610 |
| SUBTOTAL 3 "Individual" warrant articles Recommended (from page 4) | \$0 |
| TOTAL Appropriations Recommended | \$1,783,420 |
| Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above) | \$1,239,551 |
| Estimated Amount of Taxes to Be Raised | \$543,869 |

(REV. 1997)

| TAX RATE CALCULATION | | |
|------------------------------|--------------|----------------|
| | 1998 Actual | 1999 Estimated |
| ADJ TO APPROPRIATIONS (MS-4) | \$0 | \$0 |
| TOTAL ADJ APPROPRIATIONS | \$1,522,035 | \$1,783,420 |
| ADJ TO REVENUES (MS-4) | \$36,982 | \$0 |
| TOTAL ADJ REVENUES | \$1,045,476 | \$1,239,551 |
| NET TOWN APPROPRIATION | \$476,559 | \$543,869 |
| WAR SERVICE CREDITS (-) | \$10,060 | \$10,060 |
| OVERLAY (+) | \$19,011 | \$19,000 |
| BUSINESS PROFITS TAX (-) | \$117,987 | \$118,000 |
| PROPERTY TAX TO BE RAISED | \$387,643 | \$450,929 |
| VALUATION | \$49,000,000 | \$57,000,000 |
| TOWN TAX RATE | \$7.91 | \$7.91 |

NOTES

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For more information on the headwaters Subcommittee, the CRJC, the river plan, and Connecticut River issues, including upcoming meetings, visit the CRJC web site at www.crjc.org.

Edwin Mellett, Chair
Barbara Tetreault

**Northumberland Representatives to the Headwaters
Subcommittee**

Recreation Commission

1998 Annual Report

The 1998 Groveton Recreation Program had another great year with a variety of activities at both the Recreation Center and the Swimming Pool.

This year, approximately 250 children registered for swimming lessons ranging from our Learn to Swim Progressive Series to Lifeguarding. We had several fun days and pool activities throughout the season with a large number of participants.

The Arts & Crafts Program also had a great year. Once again we averaged 90 children per day with three days having in excess of 120 children. Our trips were very successful with one of the most popular being Canobie Lake Park. We continued to offer programs such as lacrosse, flag football and several other sport activities such as soccer and basketball for individual age groups (Pee Wee[8 and under] through 14 years of age). Other activities such as pet shows, bike trips, pick-up games, cookouts, fun days and contests were offered as well as movie nights and dances.

Because of the great response, once again the Recreation Department sponsored The Shooter's Gold Basketball Program and the Capital Kickers Soccer Program. This has been very successful and receptive by the children, as well as adults, and has proven to be a program the Recreation Department hopes to continue.

Our Revolving Recreation Department Fund account had a closing balance on December 31, 1998 of \$13,646.66.

We hope to continue to provide the youth of Groveton with the best programs and facilities we can. Therefore, our biggest "Thank You"

goes to the Town Crew and Residents who offer their support, time and ideas and continue to be the foundation of our successful program.

Respectfully Submitted,
GROVETON RECREATION COMMISSION

William Everleth
Lisa Tetreault
Thomas Young
Michael Kelly
Wanda Cloutier

Report of Recreation Revolving Fund

| | | |
|-------------------------|---------------|------------------|
| Balance 01/01/98 | | 9,154.97 |
| Interest 01/30/98 | 17.90 | |
| Interest 02/28/98 | 16.77 | |
| Interest 03/31/98 | 17.39 | |
| Interest 04/30/98 | 17.42 | |
| Interest 05/31/98 | 18.04 | |
| Interest 06/30/98 | 17.49 | |
| Interest 07/31/98 | 19.27 | |
| Interest 08/31/98 | 16.98 | |
| Interest 09/30/98 | 18.23 | |
| Interest 11/30/98 | 22.82 | |
| Interest 12/31/98 | <u>24.16</u> | |
| Total Interest Received | | 224.05 |
| Pool Receipts 10/30/98 | 4,078.42 | |
| Pool Receipts 12/30/98 | <u>189.22</u> | |
| Total Pool Receipts | | <u>4,267.64</u> |
| Ending Balance 12/31/98 | | 13,646.66 |

Groveton Youth Bambino

The 1998 Bambino season was successful with almost 200 boys and girls playing baseball and softball. The support for this program continues to be outstanding from the whole community.

The new ball field project should be completed in early spring, allowing the high school to play all their games at the big ball field. This will free up the small field so the bambino program can have more practices and it will be a lot easier to schedule games.

I would like to thank everyone involved in making the ball field project successful. I would also like to thank everyone who helps make our baseball/softball program continue to grow each year.

Sincerely,

Kerry Pelletier
President

Library Report

1998 was a year of many changes for our library. Long time assistant librarian, Lena Mills, retired from her position. It is impossible to replace Lena but the library was pleased to welcome aboard Sharon Davis as the new assistant.

To enable us to make several long overdue building improvements, we closed out two Certificates of Deposit. Our new electrical system not only provides better lighting; it is cost effective in reducing our electric bill. The heating system was also replaced and has shown a reduction in fuel consumption. New front doors are in the process of being installed. The cement on our sidewalks and ramps was repaired and a new book drop was installed on the handicapped accessible entrance of the library that fronts Church Street.

The library offered weekly storyhours as well as a summer reading program. Stories, crafts, and movies were provided. We also held our annual book sale in our meeting room.

The library saw a significant increase in people using the services of the library in 1998 and it once again saw an increase in the use of the facility, as several local groups and non-profit organizations hold meetings in our multipurpose room. Circulation of material was 9028 with an additional 310 books borrowed for our patrons through interlibrary loan. And, with interests from the Dice and Matthews fund, our collection was increased by 519 books, 26 videos, 10 books on cassettes, and 26 large print books. We were also able to purchase a new set of encyclopedias for our reference section.

We would like to take this time to thank our volunteers and patrons for making this such a successful year.

Respectfully submitted,
Nancy Scroggins, Librarian

Northumberland Police Department

On behalf of the Police Department, I would like to thank the citizens of Northumberland for their continued support during the past year. I want to report that the Department held a safety seat belt challenge again this year at the High School. The winning Team went to the State finals in Concord with Sgt. Tippitt. We also help with other safety programs during the year, such as O.H.R.V. class, D.W.I. black Monday at the High School along with finger printing the Headstart class, along with a photo.

I would like to ask all home owners to please number your home. The reason for this is that it enhances our ability in locating you during an emergency. It would also aid the Ambulance, and Fire personnel. Thank you.

I would like to again thank you for your help and support and wish you a safe year.

The activity is as follows:

| | | | |
|--------------------------------|-----|----------------------|-----------|
| Accidents | 78 | Burglaries | 3 |
| DWI arrests | 5 | Speeding | 526 |
| Alarms | 96 | Bad checks collected | \$2128.63 |
| Juveniles (see note) | 217 | Stolen cars | 2 |
| Animal Complaints | 70 | Calls to Office | 2821 |
| Minors in Possession (alcohol) | 5 | Thefts | 21 |
| Minors in Possession (tobacco) | 15 | Criminal Mischief | 61 |
| Assaults (sexual 6) | 25 | Unsecured Buildings | 168 |
| O.H.R.V. | 39 | Defective Equipment | 297 |
| Assistance to sick | 99 | Summons Issued | 411 |
| Parking Tickets | 90 | Domestics | 94 |
| Assists to other | | Arrests | 106 |
| Police Departments | 166 | Prowlers | 8 |

Note: Of this 48 cases sent to Juvenile Diversion

Respectfully submitted,
H. Lee Rice, Jr. - Chief of Police

Report to the Towns and Cities in District One

Raymond S. Burton, Executive Councilor

As one of your elected officials, I am honored to report to you as a member of the New Hampshire Executive Council. This five member elected body acts much like a board of directors of your New Hampshire State Government in the Executive Branch.

In my twentieth year representing this District with 98 towns and four cities, there are many changes I've seen and been a part of in the past. My focus in this report to you is toward the future and some suggestions on how you as citizens might be encouraged to participate in the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301.

Other resources available to your town/city/county include 10 million dollars (\$10,000,000) through the Community Development Block Grant program at the **Office of State Planning**. Call Jeff Taylor at 271-2155 to see if your town or area qualifies.

Annually, there is available some 10 million dollars (\$10,000,000) available through the **New Hampshire Attorney General's Office** for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

Communities may request assistance through the **NH National Guard Army**, General John Blair's Office, for services such as a Drug Detection Dog, Community Presentations on Drug Demand Education and Career Direction Workshops. Telephone number is 225-1200.

The **Office of Emergency Management** at telephone number 1-800-852-3792 is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.

State and Federal Surplus items may be purchased at minimum cost. Call Art Haeussler at 271-2602 for a list and newsletter.

In **New Hampshire Correctional Industries**, there are many products and services of use to towns, cities and counties such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including web page development, call Peter McDonald at 271-1875.

People and businesses looking for work - vocational rehabilitation, job training programs should call **NH Employment Security** at 1-800-852-3400.

NH Department of Environmental Services has available 20% grants for water/waste water projects and landfill closure projects, revolving loans for water/waste water and landfill closure, and also money for Household Waste Collection days call 271-2905. State Revolving Loans has available around 35 to 50 million dollars (\$35,000,000 to \$50,000,000) per year. For information call 271-3505.

Oil Funds - There are five petroleum funds which cover: Oil spill cleanup and emergency response; reimbursement for cleanup by owners of: motor fuel underground and above ground tanks; heating oil facilities (primary home owners); and, motor oil storage facilities (service stations and automobile dealers). For information call 271-3644. Further, there is a municipal grant fund for construction of used oil collection facilities and operator training. For information call 271-2942.

Household Hazardous Waste Collection Days - Annual grants to cities and towns for collection of household hazardous waste provide dollar for dollar matching funds up to a total of 50% of the costs incurred. For further information call 271-2047.

NH Health and Human Services Department has numerous divisions, providing a variety of services and assistance...mental

health, public health, children and youth, etc. All of these may be obtained by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 271-1110 and through the State Webster Internet <http://www.state.nh.us>. Your New Hampshire Government is at your service, please call my office anytime I can be of help. (271-3632 and e-mail: rburton@gov.state.nh.us)



“Frost Heaves?”

Upper Connecticut Valley Mental Health & Vershire Center 1998 Fact Sheet

Upper Connecticut Valley Mental Health Center:

For many years, Upper Connecticut Valley Mental Health & Developmental Services has provided northern New Hampshire with quality care. We are a private, non-profit agency serving an area that ranges from Pittsburg to Stark, as well as bordering Vermont towns.

We provide mental health emergency services 24 hours a day, counseling, evaluations, drug and alcohol treatment, consultation, education, medication evaluations and treatment and community outreach services. We offer both individual and group treatment. The services we provide are confidential to those receiving them. Fees are charged for all services provided, and most services are covered by most insurance plans. Sliding fee arrangements are available.

We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community.

From July 1997 to June 30, 1998, UCVMH provided 4,143 hours of service to 80 Northumberland residents.

We average about 50% collection of fees which are charged.

Vershire Center

Vershire Center has provided vocational and social training as well as support to individuals with disabilities for the past 25 years. 50 individuals from the local geographic area benefit from services. Numerous community employers work closely with the Center to provide meaningful paid work and social opportunities to the individuals we serve.

Presently, Vershire has community sites operating at the Balsams Hotel and Ethan Allen. Individual placements are also associated with forty local employers and businesses.

Vershire provides transportation to individuals we serve who reside in Stark, Pittsburg and points in-between and we log over 300 miles each day.

Town Donations: (Vershire Center and UCVMH combined)

The amount received from the Town of Northumberland 1998: \$3,600.00. The amount requested from the Town of Northumberland in 1999: \$3,600.00.

We appreciate the support of Northumberland voters to allow UCVMH and Vershire Center to continue to provide easily accessible and quality programming to serve residents experiencing mental health problems or who have developmental service needs. For further information please call 237-4955.

Vital Statistics – Registered in the Town of Northumberland For the Year Ended December 31, 1998

Marriages Registered

| Date | Groom & Bride | Residence |
|--------------|--|--|
| January 16 | Donald Gilman Kenison Junior Clarissa Mae Brown | Groveton, NH Groveton, NH |
| March 7 | Dwight David Noyes Martha Jane Noyes | Groveton, NH Groveton, NH |
| March 14 | Robert Warren McCormick Tricia Lynn Gilcris | Groveton, NH Groveton, NH |
| June 6 | Timothy Allen Gould Tina Marie Therrien | Groveton, NH Groveton, NH |
| June 13 | Robert Joseph Dunn Jr. Paula Lynn Hutchinson | Groveton, NH Groveton, NH |
| June 13 | Thomas Fay Bushey Heather Lee Dicker | Groveton, NH Groveton, NH |
| June 20 | Richard H. Brooks Heidi L. Goulet | St. Johnsbury, VT St. Johnsbury, VT |
| June 27 | Michael Carl Hodge Autumn Lee Menzies | Groveton, NH Groveton, NH |
| July 18 | Michael Auburn Gray Jr. Gina Marie Crocker | Jefferson, NH Groveton, NH |
| August 7 | Michael Joseph Irving Carrie Ann Astle | Groveton, NH Groveton, NH |
| August 8 | Bruce E. Keddy Donna M. C. Keddy | Groveton, NH Groveton, NH |
| August 14 | Kurt Brian Gilcris Lana Lyn Allen-Fortin | Groveton, NH Groveton, NH |
| August 23 | Philip Brant Bedell Brandy Lee Bartlett | Groveton, NH Groveton, NH |
| August 29 | Richard Kenneth Ramsdell Donna Marie Connary | Groveton, NH Groveton, NH |
| September 5 | Brian Scott Hays Kelly Elizabeth Kiel | Chewelah, WA Chewelah, WA |
| September 12 | Justin Charles Mc Mann Nicole Lynn Beland | Groveton, NH Groveton, NH |
| September 12 | Samuel David Pearson Angela Jeanne Sullivan | St. Johnsbury, VT Groveton, NH |
| September 19 | Derek Thomas Nelson Angela Jaimie Marshall | Groveton, NH Groveton, NH |

Marriages Registered (continued)

| Date | Groom & Bride | Residence |
|------------|--|------------------------------|
| October 10 | Leonard Lacasse Marie Ange Beland | Berlin, NH Groveton, NH |
| October 10 | Patrick Carter Whittum Lori Ann Brown | Groveton, NH Groveton, NH |
| October 17 | James Robert O'Neil Julie Marie Haas | Groveton, NH Groveton, NH |
| October 24 | Larry Wesley Ladd Bona Lynn Marshall | Groveton, NH Groveton, NH |
| December 1 | Gerard J. Bishop Kristina G. Stohl | Groveton, NH Groveton, NH |

Births Registered

| Date | Name | Parents |
|--------------|-------------------------|--------------------------|
| April 11 | Benjamin Michael Doolan | Michael & Nikki Doolan |
| April 18 | Jessie Vera Hooker | Wayne & Angela Hooker |
| June 24 | Christian James Guay | Danny & Lisa Guay |
| June 27 | Gage Matthew Charron | Reginald & Terri Charron |
| July 16 | Hunter Michael Berry | Robert & Jessie Berry |
| September 24 | Danielle Ann Bilodeau | Timmy & Stacey Bilodeau |
| November 14 | Kiera Raelyn Deblois | Ricky & Kimberly Deblois |
| December 16 | Jacob Curtis Russell | Kelly & Lee Russell |

Deaths Registered

| Date | Name | Place of Death |
|-------------|------------------------------|----------------|
| January 25 | Dorothy Mamie Moyse | Lancaster, NH |
| February 1 | Richard Joseph Deblois | Lancaster, NH |
| February 12 | Joan Adelaide Wylie | Lancaster, NH |
| February 15 | Khara Michele Styles | Littleton, NH |
| March 1 | Clarence Bert Reynolds | Groveton, NH |
| March 10 | Michael Paul Goulet | Lancaster, NH |
| April 13 | Frederick Carlton Jewett Sr. | Groveton, NH |
| April 29 | John Milton Jordan | Littleton, NH |
| April 29 | Walter Miller | Lancaster, NH |
| May 9 | Gordon Robert Ramsay | Groveton, NH |

| Date | Name | Place of Death |
|--------------|-------------------------------|-----------------------|
| June 22 | Diana Lee Pelletier | Lancaster, NH |
| June 26 | Evelyn Ladd Applebee Marshall | Lancaster, NH |
| June 29 | Alphonse Arietta Sr. | Lancaster, NH |
| July 18 | Bernard Gilbert Bushey | Groveton, NH |
| September 6 | Beverly June Jewell | Lancaster, NH |
| September 24 | Bernard Orville Bailey | Lebanon, NH |
| October 8 | Harley Everett Mason III | Groveton, NH |
| October 8 | Kevin Joseph McCarthy Jr. | Groveton, NH |
| October 8 | Jason Malcolm Treamer | Lancaster, NH |
| October 9 | Margaret Louise Mills | Lancaster, NH |
| October 10 | Harriet Jane Boyd | Lancaster, NH |
| October 14 | Iris Irene Crochiere | West Stewartstown, NH |
| November 25 | Edward Paul Johnson | Groveton, NH |
| December 4 | Dorothy Steinberg | Lancaster, NH |

Respectfully submitted,

Theresa Brooks
Town Clerk

Weeks Home Health Services

1998 Annual Report to Residents of Groveton-Northumberland

On behalf of the Board of Directors and staff of Weeks Home Health Services, we want to report to the residents of Groveton-Northumberland that 1998 was a year of change and challenges in home health care...and to thank you for your continued support and caring. Without your investment in the agency and its Mission, we could not have served so many residents of the North Country.

This year was probably the most dramatic and difficult year in the history of home care. Hundreds of home care agencies across the nation have been forced to close operations. With the changes in Medicare reimbursement to the Interim Payment System (IPS), cost limits per patients have been implemented. Fortunately, Weeks Home Health Services has been able to operate within the Medicare cost limits by effective case management and by transferring patient care to other programs such as Senior Council on Aging (SCOA) and Title XX. This can only be a short-term solution. The future challenge for the agency (the State and the Nation) is to develop effective long-term programs which will meet the needs of the frail, sick elderly in their own homes...in place of the more restricted choice of institutional care.

To further compound the changes, additional Medicare requirements have been placed on the agency: OASIS (an outcome-based assessment with 97 data elements), Sequential Billing (which delays payment for services) and Requests for Case Documentation (which requires numerous hours of copying, submitting appeals, and the reduction of patient care time).

But many positive events have occurred during the year. The agency passed the survey by the Joint Commission of Accreditation of Healthcare Organizations (JCAHO) and is accredited for the next 3 years. The agency joined the Rural Home Care Network, a collaboration of 14 rural home health agencies working towards joint contracting. In combination with the hospital, the agency has signed an agreement with HBOC (a software company) to provide computerized clinical services; it won't be long before home health nurses will be documenting services directly onto a laptop computer.

The agency has submitted its application for Medicare Hospice Certification and is in the midst of the review process. The agency will work together with Hospice of the Lancaster Area to better serve the terminally ill.

The agency's professional and para-professional staff provided excellent care to 243 patients. There are 4 supervisory/billing staff; 5 registered nurses; 11 home health aides; 5 homemakers; and 6 companions. The agency contracts for physical, occupational and speech therapies, and medical social services. It's a great team! During the last year, the agency provided 5,637 nursing visits; 10,494 home health aide visits; 1034 therapy visits; 70 medical social service visits; and 33,832 (1/2 hour) units by homemakers and companions.

Particular to the Town of Groveton-Northumberland, the agency provided a total of 10,859 home visits/units of service: 1756 visits by registered nurses; 211 visits for rehabilitation therapy and medical social services; 2258 visits by home health aides; and 6634 (1/2 hour) units by homemakers-companions.

In conclusion and in the midst of so many changes, Weeks Home Health Services is committed to providing the best possible care to the communities we serve. A very special thanks to our staff, to our Board of Directors, to the hospital Trustees and administration, and to the Towns which support our programs.

Bob Fink, MSW
Executive Director

North Country Council at 25 Years

A Letter from the Executive Director

As North Country Council completed its 25th year of operation in 1998, we recalled working with the 279 local boards in the North Country in the completion of over 1300 projects since 1973. Starting as an organization that served five towns in 1973, NCC's membership now encompasses 47 towns, 23 unincorporated places and 2 counties, more political jurisdictions than any other regional planning commission in the state. With this growth in membership, we have seen some extraordinary changes in the last twenty-five years.

In 1973, a first class stamp was 8 cents. A local phone call involved dialing the last four digits of the number on a rotary dial phone. A telephone in a car was the stuff of Dick Tracy. Some of us had photocopy machines, nobody had personal computers let alone fax machines. A hand held calculator was both a \$100 luxury and a technological marvel.

Hundreds in the North Country worked in shoe and glove factories; many more worked in wood products industries. Employees at Lincoln's paper mill outnumbered workers at Loon Mountain. Ski area operators prayed for natural snow. Snowmobiles were slow, awkward contraptions. A job at a local bank was a lifetime position, and those banks often made loans to established customers on a handshake. General practitioners delivered all the babies in the region; obstetricians and most other specialists were based in Hanover or further south.

Main Streets were dotted with Woolworths and Newberrys. Local dairies left milk in a metal box on your doorstep. Subsidized housing for elderly and families was a novelty. Industrial Parks were in the dream stage. Municipal sewage treatment plants were rudimentary, if they existed at all. At dusk, you could go to the local town dump and watch foraging bears. There were fewer than five master plans in all 51 North Country towns.

There were five traffic lights in the entire 3500 square mile region of the North Country. Except for an isolated section in Littleton, the four

lane, 70 mph interstate ended in Lincoln. After 9 p.m., you couldn't buy gas or a cup of coffee north of exit 23. A long distance drive in Coos County after 9:00 p.m. meant utter solitude. Route 115 from Jefferson to Carroll was a trucker's ordeal. Congestion on Route 16 through the Conways was an occasional summertime annoyance.

We had no VCR's, no video stores and no satellite dishes. If we had any TV reception at all, we received channel 8 and a fuzzy channel 3. Few towns were equipped with cable and few of the people in those towns were connected to it. We packed gyms for basketball games and town halls for town meetings. Today, community gatherings are more sparsely attended. We gained ESPN, but we also lost something too.

It seems that, advances in communication and transportation made us less remote from the world but cruelly, they have made us more remote from our own communities. We are now more likely to e-mail someone across the country than we are to have our neighbor in for a cup of coffee. Big highways have brought us more visitors. Although they come more frequently, those visitors tend to stay for shorter intervals. Moreover, today's visitors seem to demonstrate less stewardship of the North Country. When people are less rooted in a place, they are less likely to invest time to make that place better. Yet, the changes and social upheaval we have witnessed cannot be blamed wholly on new technology and infrastructure.

Since 1973, Washington overhauled policies governing banking, energy, environment, international trade and myriad other aspect of our daily life. The impact of new legislation on "community fabric" and local enterprise was deep and far-reaching. Banks and health care providers changed drastically. Some towns sprouted second homes and condominiums while other towns clung tenaciously to mainstay manufacturers and watched those manufacturers decline, disappear or reinvent themselves entirely. Old jobs vanished and new ones emerged. During this time of pervasive economic and social change,

NCC helped to write more than 40 master plans with our member towns to guide or limit growth or just to help a town get a handle on its destiny.

The North Country Council is not the same organization it was in 1973, anymore than your town is the same as it was. As your town and its needs changed over the years, our role and response has changed. For example, we will always advocate better roads, rails and trails, but now we endeavor to showcase local landscapes, history and cultural heritage, to get people out of their cars, and to encourage other modes of transportation. Changing times summon new initiatives. Twenty five years ago we worked primarily with municipalities in housing and community planning. Now we also work with social service organizations, health care providers, school districts and non profits to meet new needs. In 1973, our infrastructure work program was focused exclusively on sewer systems, water systems and storm drainage systems, to bring them into compliance with newly established federal regulations. Now, as challenges ranging from solid waste to economic development resist local solutions, our focus has become more regional. In 1999, one of our primary infrastructure goals is to strengthen community, build economic base, supplement our education and health care delivery and encourage a well-informed citizenry by upgrading telecommunication capacity in the region.

The last twenty five years left NCC with rich legacies. We have an expert knowledge of the North Country and its interface with Concord and Washington. Half of the staff at the Council are North Country natives and the other half have lived here more than half of their lives. Our staff knows what works in the North Country and how to get things done. We have learned to seek incremental improvements through sharing information, evaluating policies, holding forums, building partnerships, linking agencies, informing citizens and state/federal officials, providing technical support and securing funds. Twenty-five years of experience has given us the knowledge and technology to serve you better. These legacies are the promise of our next twenty-five years of service.

Preston S. Gilbert
Executive Director

Planning Board

Subdivisions Approved:

| | |
|------------------------|---------|
| Mark & KellyAnne Yelle | 5/4/98 |
| Carol Marshall | 6/1/98 |
| Micheal Cross | 8/3/98 |
| Gerald Winn | 8/3/98 |
| Ethel B. Ellingwood | 9/8/98 |
| Robert Gonyer | 10/5/98 |

Site Plans Approved:

| | |
|-----------------------------------|---------|
| Perras Ace | 6/1/98 |
| Rainbow Connection | 7/6/98 |
| Esthetics of PNGTS Meter Facility | 12/7/98 |

Lot Line Adjustments Approved:

| | |
|--|--------|
| Perras Lumber Inc. and Nelson Farms Inc. | 2/2/98 |
| Merle Damon | 5/4/98 |

Appointments to Planning Board:

Bill Hagenbucher
Michael King
Susie Batchelder (as Selectman)

Issues:

| | |
|--|--------|
| Gravel & Excavation Application and Permits | 1/5/98 |
| Sewer Sludge and Bio Solids | 1/5/98 |
| Connecticut River Corridor Management Plan | 3/2/98 |
| NHDES letter on Northumberland Village Wastewater System | 4/6/98 |

Respectfully Submitted,
Sally Pelletier
Acting Chairperson

Report of Town Forest Fire Warden and State Forest Ranger

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 Fire Statistics
(All Fires Reported thru December 23, 1998)

| <u>Fires Reported by County</u> | | <u>Causes of Fires Reported</u> | |
|---------------------------------|--------|---------------------------------|-----|
| Belknap | 44 | Smoking | 59 |
| Carroll | 89 | Debris Burning | 38 |
| Cheshire | 67 | Campfire | 29 |
| Coos | 18 | Power Line | 14 |
| Grafton | 43 | Railroad | 9 |
| Hillsborough | 232 | Equipment Use | 24 |
| Merrimack | 108 | Lightening | 16 |
| Rockingham | 121 | Children | 95 |
| Strafford | 64 | OHRV | 6 |
| Sullivan | 12 | Miscellaneous | 53 |
| | | Unknown | 140 |
| | | Fireworks | 6 |
| | | Arson/Suspicious | 16 |
| | | Illegal | 231 |
| | | Rekindle | 43 |
| | | Disposal of Ashes | 19 |
| Total Fires | 798 | | |
| Total Acres | 442.86 | | |

GROVETON VILLAGE PRECINCT

WARRANT

To the inhabitants of Groveton Village Precinct qualified to vote in Precinct affairs: You are hereby notified to meet in the Groveton High School Ryan Memorial Gym in said Precinct on Tuesday, March 2, 1999 at 7:00 p.m. for the transaction of the following business:

ARTICLE 1 To choose by ballot a Moderator to preside over said meeting.

ARTICLE 2 To choose by ballot a Precinct Commissioner for a period of three years, a Precinct Clerk for the ensuing year, a Precinct Treasurer for the ensuing year, and for other officers, agents, and auditors for the ensuing year.

ARTICLE 3 To see if the Precinct will vote to raise and appropriate the sum of \$45,000.00 which represents the bottom line of the listed budget:

| | |
|--|------------|
| 1. Care & Repair of Trucks & Equipment | \$5,000 |
| 2. Electric Power | 1,850 |
| 3. Fuel | 2,500 |
| 4. Telephones | 2,500 |
| 5. New & Replacement Equipment | 8,385 |
| 6. Firemen's Payroll | 7,500 |
| 7. Fire Prevention & Training | 4,000 |
| 8. Repairs to Building | 3,000 |
| 9. Radios & Maintenance | 2,000 |
| 10. Insurance | 7,000 |
| 11. Miscellaneous | 400 |
| 12. Officers Salaries | <u>865</u> |
| | \$45,000 |

ARTICLE 4 To see if the Precinct will vote to use the unexpended portion of the Expendable Trust Fund for Fire Station Roof for the replacement of Fire Bay Doors. (Recommended by the Precinct Commissioners) (No Tax Impact)

ARTICLE 5 To see if the Precinct will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Fire Truck Fund, for the purpose of purchasing a new truck and to raise and appropriate up to the sum of Fifteen Thousand (\$15,000) toward this purpose. The sum of \$10,000 to come from revenues received from outside the Precinct and \$5,000 to be taken from the surplus funds of the overall budget. (Recommended by the Precinct Commissioners) (No Tax Impact)

GIVEN UNDER OUR HANDS AND IN SEAL THIS FIRST DAY OF FEBRUARY, 1999

Frederick Robinson
H. Lee Rice
Ann V. Pelchat
Precinct Commissioners

**GROVETON VILLAGE PRECINCT
TRUSTEE OF TRUST FUND**

Trust Fund December 31, 1998 **\$13,324.50**

COMMISSIONER'S REPORT FOR YEAR ENDING DECEMBER 31, 1998
RECEIPTS

| | |
|--|--------------------------------|
| Cash on hand December 31, 1997 | \$19,625.60 |
| Cash on Hand January 1, 1998 | \$19,625.60 |
| State of New Hampshire | 14,052.73 |
| Town of Northumberland | 22,033.00 |
| Town of Maidstone | 11,232.30 |
| Town of Guildhall | 2,000.00 |
| Bank Interest | 270.95 |
| Ambulance Corp | 500.00 |
| Refund Liberty Mutual Insurance | 404.00 |
| Refund From N.H.M.A. Dividend | 495.82 |
| Flood Watch | 483.00 |
| Repairs to Mack Truck | 576.00 |
| Check Error | 10.43 |
| Trust Fund | 46,839.49 |
| TOTAL RECEIPTS | <u>\$118,523.32</u> |

EXPENDITURES

| | |
|--|-------------------------------|
| Care & Repair of Trucks | \$ 5,296.68 |
| Electric Power | 1,453.47 |
| Fuel | 1,325.26 |
| Telephones | 1,939.23 |
| New & Replacement Equipment | 57,443.57 |
| Firemen's Payroll | 6549.00 |
| Fire Prevention & Training | 2,279.60 |
| Repairs to Building | 1,402.07 |
| Radio's & Maintenance | 376.13 |
| Insurance | 5,905.00 |
| Miscellaneous | 390.38 |
| Officers Salaries | <u>865.00</u> |
| TOTAL BUDGET EXPENSES | \$85,225.39 |
| Deposited to Trust Fund | <u>\$13,232.00</u> |
| TOTAL EXPENDITURES | \$98,457.39 |

| | |
|---------------------------------------|----------------------------|
| Cash on Hand December 31, 1998 | <u>\$20,065.85</u> |
| TOTAL | <u>\$118,523.32</u> |

TOTAL CALLS FOR 1998
35 FIRE CALLS
10 ACCIDENT CALLS
18 TRAINING CLASSES

GROVETON VILLAGE PRECINCT

1998 MS-36 Precinct Report

| PURPOSE OF APPROPRIATION | APPROPRIATED 1998 | EXPENSES | REQUESTED 1999 |
|---------------------------------|----------------------|------------------|-------------------|
| | | EXPENDED 1998 | |
| EXECUTIVE | \$865.00 | \$865.00 | \$865.00 |
| GENERAL GOVERNMENT BUILDINGS | \$9,850.00 | \$6,120.03 | \$9,850.00 |
| INSURANCE | \$7,000.00 | \$5,905.00 | \$7,000.00 |
| OTHER GENERAL GOVERNMENT | \$2,400.00 | \$766.51 | \$2,400.00 |
| FIRE | \$16,500.00 | \$14,125.28 | \$16,500.00 |
| MACHINERY, VEHICLES & EQUIPMENT | \$8,385.00 | \$57,443.57 | \$8,385.00 |
| SUBTOTAL 1 | \$45,000.00 | \$85,225.39 | \$45,000.00 |

| SOURCE OF REVENUE | Estimated Revenue | Actual Revenue | Estimated Revenue |
|-----------------------------------|-------------------|----------------|-------------------|
| | 1998 | 1998 | 1999 |
| STATE OF NEW HAMPSHIRE | \$14,000.00 | \$14,052.73 | \$14,000.00 |
| OTHER GOVERNMENTS | \$4,000.00 | \$13,232.30 | \$4,000.00 |
| BANK INTEREST | \$100.00 | \$270.95 | \$100.00 |
| REFUNDS | | \$1,969.25 | |
| OTHER DEPARTMENTS | | \$500.00 | |
| TRUCK TRUST FUND | | \$46,839.49 | |
| TOTAL ESTIMATED REVENUE & CREDITS | \$18,100.00 | \$76,864.72 | \$18,100.00 |
| TOTAL APPROPRIATIONS RECOMMENDED | \$45,000.00 | | |
| LESS: AMOUNT OF ESTIMATED REVENUE | \$18,100.00 | | |
| AMOUNT OF TAXES TO BE RAISED | \$26,900.00 | | |



Northumberland Village is all under water.

ANNUAL SCHOOL REPORT
SCHOOL DISTRICT OF NORTHUMBERLAND
Fiscal Year Ended June 30, 1998

ORGANIZATION/ADMINISTRATION

School Board

Carl Ladd, Chairperson
Scott Merrow - Louise Collins
Sally Pelletier - Gilbert R. Major

Superintendent of Schools

Robert C. Mills - Tel. 636-1437
Sandra Call, Secretary
Janet Bennett, Data Processing

Business Manager

Peggy L. Goodale

High School Principal

Frederick Bailey - 636-1619
Diane Tetreault, Secretary

Elementary School Principal

Janet Steinert - 636-1806
Beth Taylor, Secretary

School Nurse

Dorothy Meunier

Treasurer

Stanford Johnson

Clerk

Lisa Tetreault

Moderator

Alan Merrow

Auditor

Grzelak and Company, P.C.
Laconia, NH

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Northumberland, qualified to vote in district affairs:

You are hereby notified to meet in the Groveton High School Ryan Gymnasium in said district on Tuesday, March 9, 1999, at 10:00 o'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be opened at said place and date from 10:00 o'clock in the forenoon for the reception of your ballots under the non-partisan ballot system. Polls will not close before 6:00 o'clock in the evening.

1. To choose by non-partisan ballot the following district officers for the ensuing year: a moderator, a district clerk, a district treasurer; and one member of the school board for the ensuing three years.

Given under our hands at Northumberland this 19th day of February, 1999.

SCHOOL
BOARD

Carl Ladd
Scott Merrow
Sally Pelletier
Gilbert R. Major
Louise Collins

A True Copy of Warrant - Attest:

Carl Ladd
Scott Merrow
Sally Pelletier
Gilbert R. Major
Louise Collins

SCHOOL
BOARD

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Northumberland, qualified to vote in district affairs:

You are hereby notified to meet in the Ryan Gymnasium of Groveton High School in said district on Tuesday, March 16, 1999, at 7:00 o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To see if the district will vote to raise and appropriate the sum of \$5,288,489.00 (gross budget) for the necessary sitework and for the construction and original equipping of a new school building, and to authorize the issuance of not more than \$5,181,096.00 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, the balance of \$107,393.00 will come from State Kindergarten Aid.
(2/3 ballot vote required)
The school board recommends this appropriation.
2. To see if the Northumberland School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northumberland School Board and the Groveton Teachers Association which calls for the following increases in salaries and benefits:

| Year | Estimated Increase |
|-----------|--------------------|
| 1999-2000 | \$46,982.00 |
| 2000-2001 | \$59,918.00 |

and further to raise and appropriate the sum of \$46,982 for the 1999-2000 fiscal year, such sum representing the additional costs

attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

The school board recommends this appropriation.

3. To see if the Northumberland School District will vote to raise and appropriate the sum of \$33,000 for the purpose of removing the 10,000 gallon underground oil storage tank located at Groveton High School and replacing said tank with a 6,000 gallon underground storage tank and piping to comply with the State of New Hampshire Code of Administrative Rules Part Env-Wm 1401.
The school board recommends this appropriation.
4. To see if the Northumberland School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northumberland School Board and the Groveton Support Staff Association which calls for the following increases in salaries and benefits:

| Year | Estimated Increase |
|-----------|--------------------|
| 1999-2000 | \$6,069 |
| 2000-2001 | \$2,765 |
| 2001-2002 | \$3,768 |

and further to raise and appropriate the sum of \$6,069 for the 1999-2000 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

The school board recommends this appropriation.

5. To see if the district will vote to raise and appropriate the sum of Three Million, Five Hundred Forty-Two Thousand, One Hundred Thirty-Eight dollars (\$3,542,138.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. (This amount does not include any other warrant articles.)

6. To see if the district will vote to accept the provisions of the Federal and State Lunch Programs and to appropriate such funds as may be available to the district under such programs as may be determined by the school board. Further, to see if the district will authorize the school board to make application for such funds and to expend the same for such programs as it may designate.
7. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
8. To transact any other business that may lawfully come before said meeting.

Given under our hands at Northumberland this 19th
day of February, 1999.

SCHOOL
BOARD

Carl Ladd
Scott Mellow
Sally Pelletier
Gilbert R. Major
Louise Collins

A True Copy of Warrant - Attest:

Carl Ladd
Scott Mellow
Sally Pelletier
Gilbert R. Major
Louise Collins

SCHOOL
BOARD

NORTHUMBERLAND SCHOOL DISTRICT
BALANCE SHEET
JUNE 30, 1998

| <u>ASSETS</u> | <u>General</u> | <u>Special Revenue</u> | <u>Food Service</u> | <u>Capital Reserve</u> |
|--------------------------------------|---------------------|----------------------------|-------------------------|----------------------------|
| Cash | \$118,487.89 | | 13,149.27 | |
| Interfund Receivables | | | | |
| Intergovernmental Receivables | 3,537.88 | 3,470.68 | 1,963.00 | |
| Other Receivables | 33,675.13 | | | |
| | | | | |
| TOTAL ASSETS | \$155,700.90 | \$ 3,470.68 | \$15,112.27 | |
| <u>LIABILITIES</u> | | | | |
| Interfund Payables | | | | |
| Other Payables | 11,517.08 | 3,470.68 | 1,963.00 | |
| Deferred Revenues | <u>437.96</u> | | | |
| | | | | |
| TOTAL LIABILITIES | \$ 11,955.04 | \$ 3,470.68 | \$ 1,963.00 | |
| <u>FUND EQUITY</u> | | | | |
| Reserve for Encumbrance | | | | |
| Reserve for Special Purposes | | | | |
| Unreserved Fund Balance | <u>143,745.86</u> | | <u>13,149.27</u> | |
| | | | | |
| TOTAL FUND EQUITY | <u>\$143,745.86</u> | | <u>13,149.27</u> | |
| | | | | |
| TOTAL LIABILITIES AND FUND EQUITY | \$155,700.90 | \$ 3,470.68 | \$15,112.27 | |

NORTHUMBERLAND SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Year Ended June 30, 1998

| | <u>General</u> | <u>Special</u> <u>Revenue</u> | <u>Food</u> <u>Service</u> | <u>Capital</u> <u>Reserve</u> |
|---------------------------------------|-----------------------|----------------------------------|-------------------------------|----------------------------------|
| LOCAL | | | | |
| Current Appropriation | \$1,550,246.00 | | | |
| Tuition, LEA within NH | 293,331.86 | | | |
| Tuition, LEA outside NH | 135,674.80 | | | |
| Summer School Tuition | 3,039.60 | | | |
| Driver Education Tuition | 5,500.00 | | | |
| Earnings on Investments | 1,984.71 | | 245.17 | -0- |
| Food Service | | | 80,093.21 | |
| Rentals | 3,900.00 | | | |
| Other Local Revenue | <u>75,005.80</u> | | | |
| TOTAL LOCAL REVENUE | \$2,068,682.77 | -0- | \$80,338.38 | \$ -0- |
| REVENUE FROM STATE SOURCES | | | | |
| Foundation Aid | \$ 927,733.61 | | | |
| School Building Aid | 12,462.30 | | | |
| Driver Education | 5,850.00 | | | |
| Catastrophic Aid | 40,034.49 | | | |
| Kindergarten Aid | <u>27,000.00</u> | | | |
| TOTAL STATE REVENUE | \$1,013,080.40 | -0- | -0- | -0- |
| REVENUE FROM FEDERAL SOURCES | | | | |
| Elem./Secondary (ECIA)-Title 1 & 2 | | \$ 6,601.52 | | |
| Vocational Education | | 42,946.59 | | |
| Child Nutrition Programs | | | \$76,953.00 | |
| Elem./Secondary Educ. Programs (Misc) | | 8,262.28 | | |
| Elem./Secondary Educ. (Other) | | 8,051.45 | | |
| Medicaid Reimbursement | 20,067.49 | | | |
| Federal Forest Land | <u>508.28</u> | | | |
| TOTAL FEDERAL REVENUE | \$ 20,575.77 | \$ 65,861.84 | \$76,953.00 | -0- |
| OTHER REVENUE SOURCES | | | | |
| Transfer from General Fund | | | 5,000.00 | |
| TOTAL REVENUE - OTHER SOURCES | -0- | -0- | \$ 5,000.00 | |
| TOTAL REVENUE | \$3,102,338.94 | \$ | \$162,291.38 | |

NORTHUMBERLAND SCHOOL DISTRICT
GENERAL FUND: STATEMENT OF EXPENDITURES
For the Fiscal Year Ended June 30, 1997

| Instruction | Employee | | Purchased | | Property | Other | Total |
|-------------------------|----------------|--------------|--------------|--------------|-------------|-------------|----------------|
| | Salaries | Benefits | Services | Supplies | | | |
| Regular Programs | \$1,014,867.69 | \$265,467.48 | \$ 24,539.34 | \$ 39,773.48 | \$14,671.91 | \$ 393.95 | \$1,359,713.85 |
| Spec. Ed. Prog. | 198,180.35 | 41,753.32 | 107,419.08 | 2,236.83 | | | 349,589.58 |
| Voc'l Ed. Prog. | 191,516.78 | 49,834.39 | 13,828.75 | 8,234.04 | 475.00 | 206.50 | 264,095.46 |
| Other Instr. Prog. | 52,848.41 | 5,303.32 | 11,830.75 | 6,776.32 | 2,854.75 | 1,565.00 | 81,178.55 |
| Support Services | | | | | | | |
| Pupils | | | | | | | |
| Guidance | 74,001.71 | 23,822.30 | 1,039.58 | 1,793.69 | | | 100,657.28 |
| Health | 18,157.88 | 8,666.23 | 2,831.00 | 1,058.58 | 113.00 | 35.00 | 30,861.69 |
| Instructional | | | | | | | |
| Improve. of Instr. | | | 9,419.84 | | | | 9,419.84 |
| Educ'l Media | 26,899.29 | 3,087.42 | 307.31 | 4,933.29 | 643.91 | | 35,871.22 |
| General Admin. | | | | | | | |
| School Board | 2,250.00 | 172.13 | 8,255.70 | 111.38 | | 2,505.10 | 13,294.31 |
| Office of Supt. | | | 135,385.00 | | | | 135,385.00 |
| School Admin. | 139,751.44 | 42,973.02 | 5,235.26 | 3,451.10 | 6,422.30 | 1,341.00 | 199,174.12 |
| Business | | | | | | | |
| Operation/Maint. | 74,767.48 | 22,900.46 | 92,259.54 | 89,725.04 | 2,369.59 | 75.00 | 282,097.11 |
| Pupil Transport. | 28,369.05 | 2,800.31 | 67,779.97 | 5,044.51 | | | 103,993.84 |
| Debt Service | | | | | | 53,824.46 | 53,824.46 |
| Transfer to | | | | | | | |
| Food Service | | | | | | 5,000.00 | 5,000.00 |
| Transfer to | | | | | | | |
| Capital Reserve | | | | | | | |
| Totals | \$1,821,610.08 | \$466,780.38 | \$480,131.12 | \$163,138.26 | \$27,550.46 | \$64,946.01 | \$3,024,156.31 |

SPECIAL REVENUE FUNDS

| | | | | | | | | | | | | | | |
|-----------------------|----|------------------|----|---------------|----|------------------|----|-----------------|----|-------------------|----|-----------------|----|------------------|
| | \$ | 63,602.16 | \$ | 21,662.47 | \$ | 5,480.36 | \$ | 67,604.04 | \$ | 1,537.36 | \$ | 762.75 | \$ | 160,649.14 |
| FOOD SERVICE TOTALS | | | | | | | | | | | | | | |
| FEDERAL FUNDS TOTALS | | <u>16,884.45</u> | | <u>383.06</u> | | <u>40,734.48</u> | | <u>6,143.85</u> | | <u> </u> | | <u>1,716.00</u> | | <u>65,861.84</u> |
| GRAND TOTAL ALL FUNDS | | \$1,902,096.69 | | \$488,825.91 | | \$526,345.96 | | \$236,886.15 | | \$29,087.82 | | \$67,424.76 | | \$3,250,667.29 |

October 1, 1998

To the School Board
Northumberland School District
Northumberland, New Hampshire

We have audited the accompanying general-purpose financial statements of the Northumberland School District as of and for the year ended June 30, 1998, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Northumberland School District management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group and Fiduciary Expendable Trust Fund are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Northumberland School District as of June 30, 1998, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Northumberland School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Grzelak and Company, P.C., CPA's
Laconia, New Hampshire

**NORTHUMBERLAND SCHOOL DISTRICT
ESTIMATED REVENUES AND DISTRICT ASSESSMENT**

| | CURRENT <u>1998-1999</u> | ESTIMATED <u>1999-2000</u> |
|---|-----------------------------|-------------------------------|
| Foundation Aid | \$ 980,239 | \$1,374,954 |
| School Building Aid | 13,221 | 13,221 |
| Area Vocational School | 5,000 | 5,000 |
| Driver Education | 5,860 | 5,860 |
| Kindergarten Aid | 23,250 | 23,250 |
| Vocational Projects/Block Grants | 50,000 | 50,000 |
| School Lunch Revenues | 165,000 | 165,000 |
| Federal Forest Land | 508 | 508 |
| Medicaid Reimbursement | 15,000 | 19,000 |
| Tuition | 455,000 | 415,000 |
| Interest | 2,000 | 2,000 |
| Other Local Sources | 70,000 | 65,000 |
| Unreserved Fund Balance | 143,746 | 20,000 |
| District Assessment | <u>1,497,599</u> | <u>1,383,345</u> |
| TOTAL REVENUES AND DISTRICT ASSESSMENT | \$3,426,423 | \$3,542,138 |

SUPERINTENDENT'S SALARY

Robert C. Mills 1997-98

| | |
|--|--------------------|
| Northumberland School District's Share | \$37,770.79 |
| Stratford School District's Share | 9,325.03 |
| Stark School District's Share | <u>11,737.18</u> |
| TOTAL | \$58,833.00 |

BUSINESS MANAGER'S SALARY

Peggy L. Goodale 1997-98

| | |
|--|--------------------|
| Northumberland School District's Share | \$20,119.64 |
| Stratford School District's Share | 4,967.23 |
| Stark School District's Share | <u>6,252.13</u> |
| TOTAL | \$31,339.00 |

NORTHUMBERLAND SCHOOL DISTRICT
COMPARATIVE BUDGETS

| <u>REGULAR INSTRUCTION</u> | <u>1998-99</u> | <u>1999-00</u> | <u>DIFFERENCE</u> | |
|----------------------------|----------------|----------------|-------------------|---|
| Teachers' Salaries | \$1,019,623.00 | \$1,042,291.00 | \$ 22,668 | A |
| Paraprof. Salaries | 35,783.00 | 29,855.00 | (5,928) | |
| Substitute's Salaries | 20,000.00 | 20,000.00 | -0- | |
| Health Insurance | 182,160.00 | 181,146.00 | (1,014) | |
| Life/Disability | 9,005.00 | 9,120.00 | 115 | |
| Workman's Comp. | 9,931.00 | 4,321.00 | (5,610) | B |
| FICA | 82,283.00 | 82,987.00 | 704 | |
| Teacher's Retirement | 29,366.00 | 31,269.00 | 1,903 | |
| Tuition Reimbursement | 7,000.00 | 7,000.00 | -0- | |
| Unemployment Comp. | 1,781.00 | 1,281.00 | (500) | |
| Other Instruction | 800.00 | 800.00 | -0- | |
| Repairs/Maintenance | 3,500.00 | 2,500.00 | (1,000) | |
| Printing/Binding | 200.00 | 200.00 | -0- | |
| Elementary Supplies | 7,410.00 | 8,170.00 | 760 | |
| Textbooks/Workbooks | 700.00 | 700.00 | -0- | |
| Grade 1 Supplies | 1,294.00 | 1,174.00 | (120) | |
| Grade 1 Textbooks/Per. | 1,056.00 | 1,232.00 | 176 | |
| Grade 1 Other Equipment | 116.00 | .00 | (116) | |
| Grade 2 Supplies | 805.00 | 450.00 | (355) | |
| Grade 2 Textbooks/Per. | 727.00 | 1,498.00 | 771 | |
| Grade 2 Furniture | 255.00 | .00 | (255) | |
| Grade 3 Supplies | 1,381.00 | 836.00 | (545) | |
| Grade 3 Textbooks/Per. | 794.00 | 1,522.00 | 728 | |
| Grade 4 Supplies | 1,433.00 | 1,004.00 | (429) | |
| Grade 4 Textbooks/Per. | 798.00 | 1,359.00 | 561 | |
| Grade 4 Furniture | 127.00 | .00 | (127) | |
| Grade 5 Supplies | 305.00 | 500.00 | 195 | |
| Grade 5 Textbooks/Per. | 2,152.00 | 3,424.00 | 1,272 | C |
| Grade 6 Supplies | 1,036.00 | 1,575.00 | 539 | |
| Grade 6 Textbooks/Per. | 940.00 | 1,019.00 | 79 | |
| Grade 6 Equipment | 100.00 | .00 | (100) | |
| Kindergarten Supplies | 694.00 | 717.00 | 23 | |
| Kindergarten Text/Per. | 394.00 | 349.00 | (45) | |
| Prof/Technical-Music | 200.00 | 275.00 | 75 | |
| Elem. Music Supplies | 101.00 | 62.00 | (39) | |
| Elem. Music-Text/Per. | 556.00 | 385.00 | (171) | |
| Equipment-Elem. Music | 175.00 | 219.00 | 44 | |
| Elem. Art Supplies | 3,512.00 | 3,970.00 | 458 | |
| Elem. Art Text/Per. | 125.00 | 225.00 | 100 | |
| Reading Recovery Supplies | 42.00 | 49.00 | 7 | |
| Reading Recov. Text/Per. | 220.00 | 209.00 | (11) | |
| Middle School Supplies | 300.00 | 300.00 | -0- | |
| High School Supplies | 2,361.00 | 1,860.00 | (501) | |
| High School Text/Per. | 200.00 | 200.00 | -0- | |
| H.S. Art Repairs/Main. | 350.00 | 350.00 | -0- | |

| | | | | |
|-----------------------------|----------------|----------------|--------------|---|
| H. S. Art Supplies | 5,569.00 | 6,346.00 | 777 | |
| H. S. Art Text/Per. | 55.00 | 255.00 | 200 | |
| H. S. Art - Dues/Fees | 100.00 | 275.00 | 175 | |
| Computer Ed. Other Inst. | 19,900.00 | 28,920.00 | 9,020 | D |
| Computer Ed. Repairs/Main. | 5,800.00 | 6,000.00 | 200 | |
| Computer Ed. Supplies | 1,300.00 | 1,300.00 | -0- | |
| Computer Ed. Audio-Visual | 8,080.00 | .00 | (8,080) | |
| Computer Ed. Software | .00 | 2,300.00 | 2,300 | |
| Computer Ed. New Equip. | 13,052.00 | 4,500.00 | (8,552) | |
| H.S. English-Text/Per. | 4,999.00 | 4,714.00 | (285) | |
| H.S. English - Dues/Fees | 80.00 | 80.00 | -0- | |
| H.S. Foreign Lang. Supp. | 303.00 | 434.00 | 131 | |
| H.S. For. Lang.Text/Per. | 601.00 | 805.00 | 204 | |
| H.S. Physical Ed. Supp. | 714.00 | 862.00 | 148 | |
| H.S. Math Supplies | .00 | 150.00 | 150 | |
| H.S. Math Text/Per. | 2,067.00 | 150.00 | (1,917) | |
| H.S. Music Prof/Tech. | 200.00 | 200.00 | -0- | |
| H.S. Music Repairs/Main. | 600.00 | 600.00 | -0- | |
| H.S. Music Expense/Travel | 440.00 | 360.00 | (80) | |
| H.S. Music Supplies | 1,919.00 | 1,929.00 | 10 | |
| H.S. Music Equipment | .00 | 2,674.00 | 2,674 | E |
| H.S. Music Dues/Fees | 165.00 | 133.00 | (32) | |
| H.S. Nat.Science Rep/Main. | 400.00 | 400.00 | -0- | |
| H.S. Natural Science Supp | 1,873.00 | 1,995.00 | 122 | |
| H.S. Nat. Science Text/Per | 1,395.00 | 741.00 | (654) | |
| H.S. Nat. Science Equip. | 1,283.00 | 1,819.00 | 536 | |
| H.S. Social Studies-Supp. | 250.00 | 150.00 | (100) | |
| H.S. Soc. Studies Text/Per | 500.00 | 176.00 | (324) | |
| H.S. Soc. Studies Equip. | .00 | 1,278.00 | 1,278 | F |
| H.S. Soc. Studies Dues/Fees | 100.00 | 150.00 | 50 | |
| H.S. Driver Ed. Salary | 1,500.00 | .00 | (1,500) | |
| H.S. Driver Ed. Retirement | 45.00 | .00 | (45) | |
| H.S. Driver Ed. FICA | 115.00 | .00 | (115) | |
| H.S. Driver Ed. Prof/Tech. | 4,200.00 | 8,000.00 | 3,800 | G |
| | \$1,509,696.00 | \$1,524,099.00 | \$ 14,403.00 | |

A-Increased to reflect early retirement buy out.

B-To reflect lower rates.

C-Increased to purchase new social studies text.

D-Increased to provide computer technology support at elementary school.

E-To purchase large, school-owned instruments for band.

F-To purchase map sets and video and poster sets on government.

G-To reflect cost of contracted service for driver education instruction-off-set by state contribution and student fees.

Special Services

| | | | | |
|--------------------|---------------|---------------|------------|---|
| Teachers' Salaries | \$ 142,438.00 | \$ 100,547.00 | \$(41,891) | H |
| Paraprof. Salaries | 33,568.00 | 47,220.00 | 13,652 | I |

| | | | | |
|-------------------------|---------------|---------------|----------------|---|
| Speech Paraprof. Salary | 8,576.00 | 9,425.00 | 849 | |
| Secretaries' Salaries | 6,650.00 | .00 | (6,650) | H |
| Health Insurance | 21,540.00 | 20,372.00 | (1,168) | H |
| Life/Disability | 1,525.00 | 1,140.00 | (385) | H |
| Worker's Comp. | 3,127.00 | 2,482.00 | (645) | H |
| FICA | 14,655.00 | 11,900.00 | (2,755) | H |
| Teachers' Retirement | 3,351.00 | 3,017.00 | (334) | H |
| Unemployment Comp. | 500.00 | 400.00 | (100) | H |
| Other Prof/Technical | 81,469.00 | 76,285.00 | (5,184) | |
| Testing | 158.00 | 606.00 | 448 | |
| Staff Services | 200.00 | 200.00 | -0- | |
| Other Transportation | 3,500.00 | .00 | (3,500) | J |
| Postage | 362.00 | 180.00 | (182) | |
| Tuition/Public | 6,000.00 | 26,000.00 | 20,000 | K |
| Tuition/Private | 24,000.00 | 42,000.00 | 18,000 | K |
| Expense/Travel | 500.00 | .00 | (500) | |
| Supplies | 1,087.00 | 842.00 | (245) | |
| Food | 200.00 | 200.00 | -0- | |
| Textbooks/Periodicals | 816.00 | 1,331.00 | 515 | |
| Audio-Visual Material | 171.00 | .00 | (171) | |
| Speech Supplies | 179.00 | 154.00 | (25) | |
| | \$ 354,572.00 | \$ 344,301.00 | \$ (10,271.00) | |

H-Salary and benefits of Special Education Director and secretary now under special services.

I-To reflect cost of current positions.

J-Now under transportation.

K-Reflects current out-of-district placements.

Vocational Education

| | | | | |
|--------------------------|---------------|---------------|------------|---|
| Salaries | \$ 159,638.00 | \$ 153,088.00 | \$ (6,550) | |
| Health Insurance | 31,068.00 | 35,238.00 | 4,170 | |
| Life/Disability | 1,450.00 | 1,425.00 | (25) | |
| Workman's Comp. | 1,278.00 | 980.00 | (298) | |
| FICA | 12,215.00 | 11,712.00 | (503) | |
| Retirement | 4,598.00 | 4,593.00 | (5) | |
| Unemployment Comp. | 245.00 | 200.00 | (45) | |
| Tuition | 7,875.00 | 9,280.00 | 1,405 | |
| Repairs/Main.Bus.Ed. | 902.00 | 600.00 | (302) | |
| Supplies Bus. Ed. | 2,125.00 | 1,903.00 | (222) | |
| Text/Per. Bus. Ed. | .00 | 2,532.00 | 2,532 | L |
| Bus.Ed Audio-Visual Mat. | 713.00 | .00 | (713) | |
| Home Ec. Repairs/Main. | 540.00 | 540.00 | -0- | |
| Home Ec. Supplies | 1,051.00 | 906.00 | (145) | |
| Home Ec. Food | 1,200.00 | 1,200.00 | -0- | |
| Home Ec. Text/Per. | 1,162.00 | 536.00 | (626) | |
| Home Ec. Other Equip. | .00 | 750.00 | 750 | |

| | | | |
|------------------------|---------------|---------------|-----------|
| Home Ec. Dues/Fees | 199.00 | 219.00 | 20 |
| Tech Ed. Repairs/Main. | 1,280.00 | 880.00 | (400) |
| Tech Ed. Rental | 100.00 | 1,000.00 | 900 |
| Tech Ed. Supplies | 3,731.00 | 4,147.00 | 416 |
| Tech Ed. Other Equip. | <u>308.00</u> | <u>310.00</u> | <u>2</u> |
| | \$ 231,678.00 | \$ 232,039.00 | \$ 361.00 |

L-Increased to purchase new business and accounting textbooks.

Co-Curricular

| | | | |
|----------------------------|---------------|---------------|----------------|
| Bus Dr.Sal.-Field Trips \$ | 3,400.00 | \$.00 | \$ (3,400) M |
| Bus Dr.Sal.-Sport Trips | 5,400.00 | .00 | (5,400) M |
| Co-Curricular Salaries | 43,347.00 | 43,347.00 | -0- |
| Workman's Comp. | 392.00 | 278.00 | (114) |
| FICA | 3,992.00 | 3,317.00 | (675) |
| Retirement | 1,033.00 | 1,055.00 | 22 |
| Unemployment Comp. | 190.00 | 190.00 | -0- |
| Referees | 10,602.00 | 10,772.00 | 170 |
| Rent | 320.00 | 500.00 | 180 |
| Travel Expense-FBLA | 800.00 | 800.00 | -0- |
| Travel Expense-FCCL | 1,850.00 | 1,850.00 | -0- |
| Transportation | 580.00 | .00 | (580) |
| Travel-Expense | 1,140.00 | 1,140.00 | -0- |
| Supplies | 4,980.00 | 5,550.00 | 570 |
| Fuel | 1,100.00 | .00 | (1,100) |
| Replacement Equip. | 2,500.00 | 2,000.00 | (500) |
| Repairs/Maintenance | 500.00 | 325.00 | (175) |
| Dues/Fees | 1,615.00 | 1,615.00 | -0- |
| Salaries-Summer Sch. | 4,300.00 | 4,300.00 | -0- |
| FICA-Summer School | 329.00 | 329.00 | -0- |
| Retirement-Summer Sch. | <u>132.00</u> | <u>132.00</u> | <u>-0-</u> |
| | \$ 88,502.00 | \$ 77,500.00 | \$ (11,002.00) |

M-Now under transportation.

Guidance

| | | | |
|-----------------------|-----------|--------------|--------|
| Salaries \$ | 66,189.00 | \$ 66,189.00 | \$ -0- |
| Secretary's Salary | 11,512.00 | 12,195.00 | 683 |
| Health Insurance | 18,744.00 | 18,445.00 | (299) |
| Life/Disability | 840.00 | 855.00 | 15 |
| Workman's Comp. | 626.00 | 500.00 | (126) |
| Employee's Retirement | 474.00 | 510.00 | 36 |
| FICA | 5,945.00 | 5,970.00 | 25 |
| Teachers' Retirement | 1,907.00 | 1,987.00 | 80 |
| Unemployment Comp. | 135.00 | 135.00 | -0- |
| Testing | 900.00 | 783.00 | (117) |
| Repairs/Maintenance | .00 | 900.00 | 900 N |

| | | | |
|-----------------------|---------------|---------------|-------------|
| Postage | 353.00 | 386.00 | 33 |
| Expense/Travel | 300.00 | 300.00 | -0- |
| Supplies | 1,573.00 | 2,164.00 | 591 |
| Textbooks/Periodicals | 559.00 | 909.00 | 350 |
| Audio-Visual Material | <u>154.00</u> | <u>198.00</u> | <u>44</u> |
| | \$ 110,211.00 | \$ 112,426.00 | \$ 2,215.00 |

N-Systems support for guidance software.

Health Services

| | | | |
|-------------------------|--------------|--------------|------------|
| Salary | \$ 18,702.00 | \$ 18,702.00 | \$ -0- |
| Health Insurance | 7,560.00 | 7,433.00 | (127) |
| Life/Disability | 280.00 | 285.00 | 5 |
| Workman's Comp. | 150.00 | 120.00 | (30) |
| FICA | 1,433.00 | 1,433.00 | -0- |
| Retirement | 540.00 | 562.00 | 22 |
| Unemployment | 44.00 | 44.00 | -0- |
| Other Professional/Tech | 3,000.00 | 3,500.00 | 500 |
| Repair | 150.00 | 170.00 | 20 |
| Supplies | 883.00 | 963.00 | 80 |
| Software | .00 | 529.00 | 529 |
| Furniture/Fixtures | 100.00 | 120.00 | 20 |
| Other Equipment | 266.00 | 33.00 | (233) |
| Dues/Fees | <u>35.00</u> | <u>35.00</u> | <u>-0-</u> |
| | \$ 33,143.00 | \$ 33,929.00 | \$ 786.00 |

Improvement of Instruction

| | | | |
|-----------------------|---------------|--------------|--------------|
| Instructional Improv. | \$ 10,000.00 | \$ 12,000.00 | \$ 2,000 |
| Instructional Improv. | 1,200.00 | 1,200.00 | -0- |
| Expense/Travel | 2,000.00 | 2,000.00 | -0- |
| Supplies | <u>200.00</u> | <u>.00</u> | <u>(200)</u> |
| | \$ 13,400.00 | \$ 15,200.00 | \$ 1,800.00 |

Educational Media

| | | | |
|---------------------|--------------|--------------|------------|
| Salaries | \$ 15,987.00 | \$ 22,596.00 | \$ 6,609 0 |
| Paraprof. Salaries | 12,331.00 | 7,371.00 | (4,960) |
| Health Insurance | 3,196.00 | 7,433.00 | 4,237 |
| Life/Disability | 252.00 | 285.00 | 33 |
| Workman's Comp. | 683.00 | 246.00 | (437) |
| FICA | 2,167.00 | 1,729.00 | (438) |
| Retirement | 461.00 | 678.00 | 217 |
| Unemployment Comp. | 132.00 | 45.00 | (87) |
| Repairs/Maintenance | 550.00 | 550.00 | -0- |
| Supplies | 281.00 | 345.00 | 64 |

| | | | |
|------------------------|---------------|---------------|--------------|
| Textbooks/Periodicals | 5,982.00 | 5,850.00 | (132) |
| Audio-Visual Materials | .00 | 1,139.00 | 1,139 |
| Other Equipment | <u>550.00</u> | <u>350.00</u> | <u>(200)</u> |
| | \$ 42,572.00 | \$ 48,617.00 | \$ 6,045.00 |

O-To reflect change to full-time position.

School Board Services

| | | | |
|--------------------------|-----------------|-----------------|----------------|
| Salaries | \$ 2,490.00 | \$ 2,650.00 | \$ 160 |
| Workman's Comp. | 70.00 | .00 | (70) |
| FICA | 192.00 | 204.00 | 12 |
| Unemployment Comp. | 25.00 | 25.00 | -0- |
| Other Professional Serv. | 40,000.00 | 10,000.00 | (30,000) |
| Insurance | 1,500.00 | 1,400.00 | (100) |
| Postage/Petty Cash | 1,000.00 | 1,000.00 | -0- |
| Advertising | 1,200.00 | 1,600.00 | 400 |
| Supplies | 90.00 | 90.00 | -0- |
| Dues/Fees | <u>2,640.00</u> | <u>2,460.00</u> | <u>(180)</u> |
| | \$ 49,207.00 | \$ 19,429.00 | \$ (29,778.00) |

SAU Services

| | | | |
|---------------------|---------------|---------------|--------------|
| Management Services | \$ 138,418.00 | \$ 151,877.00 | \$ 13,459.00 |
|---------------------|---------------|---------------|--------------|

Sch. Administration

| | | | | |
|-----------------------|-----------------|-----------------|--------------|---|
| Salaries | \$ 112,056.00 | \$ 162,135.00 | \$ 50,079 | P |
| Secretaries' Salaries | 31,432.00 | 47,405.00 | 15,973 | P |
| Substitutes' Salaries | 500.00 | 1,000.00 | 500 | |
| Health Insurance | 27,132.00 | 48,177.00 | 21,045 | P |
| Life/Disability | 1,600.00 | 1,995.00 | 395 | P |
| Workman's Comp. | 1,157.00 | 1,430.00 | 273 | P |
| Employees' Retirement | 1,293.00 | 4,025.00 | 2,732 | P |
| FICA | 11,016.00 | 16,031.00 | 5,015 | P |
| Teachers' Retirement | 3,228.00 | 3,479.00 | 251 | P |
| Tuition Reimbursement | 2,500.00 | 1,250.00 | (1,250) | |
| Unemployment Comp. | 200.00 | 200.00 | -0- | |
| Repairs/Maintenance | 1,650.00 | 850.00 | (800) | |
| Rental | 2,577.00 | 5,154.00 | 2,577 | Q |
| Postage/Petty Cash | 2,330.00 | 2,340.00 | 10 | |
| Printing/Binding | 1,590.00 | 1,590.00 | -0- | |
| Expense/Travel | 400.00 | 400.00 | -0- | |
| Supplies | 1,620.00 | 1,090.00 | (530) | |
| Textbooks | 550.00 | 550.00 | -0- | |
| Furniture/Fixtures | .00 | 900.00 | 900 | |
| Additional Equipment | 1,182.00 | .00 | (1,182) | |
| Dues/Fees | <u>1,445.00</u> | <u>1,935.00</u> | <u>490</u> | |
| | \$ 205,458.00 | \$ 301,936.00 | \$ 96,478.00 | |

P-Special Education Director's and Secretary's salaries and benefits moved from Special Services to School Administration.

Q-Increased for lease on copiers in office and teachers' room.

Operation & Maintenance

| | | | |
|--------------------------|---------------|---------------|-------------|
| Salaries | \$ 72,567.00 | \$ 72,567.00 | \$ -0- |
| Salaries-Summer Main. | 4,298.00 | 4,298.00 | -0- |
| Substitutes' Salaries | 1,250.00 | 2,860.00 | 1,610 |
| Health Insurance | 15,120.00 | 14,566.00 | (554) |
| Life/Disability | 700.00 | 570.00 | (130) |
| Workman's Comp. | 3,328.00 | 2,663.00 | (665) |
| Retirement | 1,978.00 | 2,134.00 | 156 |
| FICA | 5,977.00 | 6,099.00 | 122 |
| Unemployment Comp. | 200.00 | 180.00 | (20) |
| Disposal Services | 3,000.00 | 3,000.00 | -0- |
| Repairs/Maintenance | 26,333.00 | 26,807.00 | 474 |
| Rental | 11,000.00 | 11,000.00 | -0- |
| Property Insurance | 13,700.00 | 13,700.00 | -0- |
| Telephones | 9,000.00 | 9,500.00 | 500 |
| Supplies | 23,042.00 | 22,720.00 | (322) |
| Electricity | 45,457.00 | 46,367.00 | 910 |
| Fuel | 30,000.00 | 30,000.00 | -0- |
| Bottled Gas | 2,100.00 | 2,100.00 | -0- |
| Equipment | 2,400.00 | 2,730.00 | 330 R |
| Furniture/Fixtures | 500.00 | 3,610.00 | 3,110 S |
| Footwear/Clothing Allow. | 100.00 | .00 | (100) |
| | \$ 272,050.00 | \$ 277,471.00 | \$ 5,421.00 |

R-To purchase new carpet cleaner for elementary school.

S-To replace flooring between gymnasium and cafeteria at high school.

Transportation

| | | | |
|-----------------------|---------------|---------------|--------------|
| Salaries | \$ 30,032.00 | \$ 30,933.00 | \$ 901 |
| Workman's Comp. | 2,503.00 | 1,468.00 | (1,035) |
| FICA | 2,301.00 | 3,109.00 | 808 |
| Transportation | 66,956.00 | 71,280.00 | 4,324 T |
| Supplies | 150.00 | 150.00 | -0- |
| Gasoline/Diesel | 6,750.00 | 7,850.00 | 1,100 U |
| Salaries Field Trips | .00 | 3,900.00 | 3,900 U |
| Salaries Sports Trips | .00 | 5,800.00 | 5,800 U |
| Other Transportation | .00 | 10,000.00 | 10,000 V |
| | \$ 108,692.00 | \$ 134,490.00 | \$ 25,798.00 |

T-To reflect increase in bus contract.

U-To reflect change from co-curricular trips to transportation.

V-To reflect change from Special Services to transportation.

Debt Service/Bond

| | | | |
|-------------------|------------------|------------------|-------------------|
| Principal on Debt | \$ 33,053.15 | \$ 35,066.10 | \$ 2,012.95 |
| Interest on Debt | <u>20,771.31</u> | <u>18,758.36</u> | <u>(2,012.95)</u> |
| | \$ 53,824.46 | \$ 53,824.46 | \$.00 |

Transfer to Federal Projects

| | | | |
|----------|--------------|--------------|--------|
| Transfer | \$ 50,000.00 | \$ 50,000.00 | \$.00 |
|----------|--------------|--------------|--------|

Transfer to Food Service

| | | | |
|----------|---------------|---------------|--------|
| Transfer | \$ 165,000.00 | \$ 165,000.00 | \$.00 |
|----------|---------------|---------------|--------|

| | | | |
|-------------|----------------|----------------|--------------|
| Grand Total | \$3,426,423.46 | \$3,542,138.46 | \$115,715.00 |
|-------------|----------------|----------------|--------------|

**NORTHUMBERLAND SCHOOL DISTRICT
MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS
1998-99**

The big question in New Hampshire this year regarding education is the future of state funding. We hope to see greater financial support for education from the state level, but at this time, the question of how to raise the money is still being debated in the legislature. An equally important question, particularly for the smaller districts, is how that money will be distributed. The Augenblick formula, which has been used to determine foundation aid distribution, included factors such as equalized valuation per pupil and per capita income of the community—factors reflecting a community's ability to pay. It is important for communities like Groveton that these factors continue in any new distribution formula. A distribution based solely on a per pupil basis will not be in the best interest of the small school districts.

Groveton Elementary School has recently received a Technology Literacy Challenge Fund grant in the amount of \$50,000.00. This will provide an opportunity to expand and update the computer lab and place computers in classrooms with Internet access. The grant will also provide professional development for staff in how to best utilize technology in the classroom.

This is the third year of a six-year cycle in curriculum evaluation and development. The English language arts curriculum was reviewed the first year. Last year, the social studies curriculum was revised, utilizing a consultant through the College for Lifelong Learning. This year, a committee is revising the math curriculum with the guidance of Dr. Richard Evans from Plymouth State College. Next year, we will tackle the science curriculum. Each curriculum is being aligned with the New Hampshire Curriculum Frameworks to ensure that our students receive an appropriate education in what pupils should know and be able to do.

Starting with the 1999-2000 budget cycle, the State of New Hampshire is changing many of the current account classifications. Several code numbers will be changing, and in some cases, budgeted items have been assigned to different function codes; i.e., regular education, special education, transportation. Therefore, what may appear to be an increase or a decrease may be the result of a change in the codes. These changes are being made to align the state classifications with the federal system. This is the transition year. Next year, the budget codes should be aligned, making it easier to read and understand the budget.

Respectfully submitted,

Robert C. Mills
Superintendent of Schools

**GROVETON ELEMENTARY SCHOOL
REPORT OF THE PRINCIPAL
1998-99**

The school year brought change for the faculty, staff, and students of Groveton Elementary School. A new principal brought new ideas and plans for improving the whole school environment.

The year began with an opening ceremony at the flagpole. Local Cub Scout Pack 233 raised the flag and conducted a formal flag ceremony. The entire school, administration, and members of the community joined in the Pledge of Allegiance and sang the National Anthem together. It was a heartwarming ceremony and excellent show of patriotism.

Programs that encourage students to take responsibility have met with much success this year. Each morning, students are reminded of the theme of the week. Each theme focuses on responsible behaviors like showing courtesy when spoken to, saying "please" and "thank you", having pride in one's appearance, and others. Students who exhibit responsible behaviors are recognized by receiving a "Caught 'Ya Being Good" card. The positive reinforcement for good behaviors has had a very positive effect on the school climate. Students work harder at being good, and teachers work harder at catching students being good.

School Counselor Kelley Goller has introduced several programs that parallel the responsibility theme encouraged throughout the school. Through Peer Mediation, students learn to resolve their own conflicts. This form of problem-solving encourages the kind of critical thinking needed not only on the State Assessment, but in real life as well. Mrs. Goller has also begun Service Learning, which encourages students to work on a project that will improve their community. The students work with community members to make Groveton a better place for all.

Several exciting reading programs were introduced this year at the primary level. The first grade teachers have partnered with the Reading Recovery teachers and the Resource Room teacher to initiate a Guided Reading program. Teachers report an increase in reading achievement for this year's first grade students. With a solid start in this program, we hope to eliminate reading problems that emerge in the upper grades.

The Coos County Retired Senior Volunteer Program is another initiative which has provided excellent support in reading. Community volunteers Anne Bronson, Aleta Hurlbutt, Geraldine Major, and Judith Merriam read with second and third grade students several times a week. The one-on-one attention that students receive has helped individual students improve their reading skills.

The students and staff of Groveton Elementary School are now speeding down the Information Superhighway, thanks to the Internet connection received through the Education Connection Project administered by Cabletron Systems and Bell Atlantic. A grant obtained through the State Technology Literacy Challenge will assist the elementary school in improving technology instruction for students. The Internet has opened up a world of possibilities for students and faculty. Mrs. Tremer's third grade class hopes to correspond with students in Australia through E-mail. The students in Ms. Billings' English classes and Mr. Guile's science classes hope to use the Internet to assist them in a joint research project on mammals.

The faculty and administration of Groveton Elementary School are committed to providing excellence in education through current and innovative instructional practices, a positive learning environment, and open communication with parents and community. We welcome every opportunity to speak with you and invite you to visit the school at your convenience.

Respectfully submitted,

Janet S. Steinert
Elementary School Principal

**GROVETON HIGH SCHOOL
REPORT OF THE PRINCIPAL
1998-99**

Our enrollment continues to remain at more than three hundred students, with the largest classes being grades 7, 8, and 9. Because of this increased enrollment, we have larger classes, no free classrooms, and bigger study halls, which necessitates using the cafeteria.

This fall, because of an increasing enrollment and our need to reorganize our social studies curriculum, a second social studies teacher was hired. This additional person has enabled us to restructure our social studies curriculum to better address student needs by offering more class sections. The revised K-12 social studies curriculum also now better matches the state guidelines as outlined in the New Hampshire Social Studies Frameworks. During this school year, staff members have been busy updating and revising the K-12 mathematics curriculum, which will be ready for implementation in the 1999-2000 school year.

Last June, William Joyce retired after more than thirty years of distinguished teaching in the Groveton school system. Unfortunately, we were unable to find a replacement for his position, even after an extensive search. This June, Bradley Harding will retire after having taught mathematics at Groveton High School for twenty years. As Mr. Joyce has been missed, so will Mr. Harding be.

Our fall sports season was a rewarding one for our boys' and girls' soccer teams. Our girls' team made the state tournament, reaching the semi-finals for the first time since girls' soccer became a sport in 1995. Our boys' soccer team made the play-offs and were Class S runners-up. This was also a first for our boys' team. Congratulations to coaches Tim Haskins and Dave Roberts and all their players for a job well done.

Groveton High School continues to move forward with our computer technology program, working to better prepare our students for the twenty-first century. The technological requirements of the workplace and for college require that we continue our efforts to increase the technology levels of our students and provide them with the latest advances in computer skills. In addition, our business/technology department remains committed to providing adult evening courses and to offering special training for business organizations in the North Country.

Groveton High School's graduates appear to be following the national trends in choosing college majors and careers. From the Class of 1998, sixty-three percent chose to further their education, eleven percent entered the military, and eighteen percent are currently employed. Many 1998 graduates are seeking careers involving computers; other options include forensic science, communication disorders, criminal justice, social work, and pre-medicine. We

are also proud of those who plan to enter the fields of nursing, teaching, engineering, automotive, and business. Members of this class received over \$53,000.00 in scholarship money, due to the generosity of local individuals, businesses, and alumni such as Max York.

The students, staff, and administration of Groveton High School express their appreciation to the citizens of Northumberland for their financial commitment to education and the Max York Educational Foundation for providing funds for field trips, special programs, and college scholarships. As a small community, we all need to work together to provide the youth of Northumberland with the best education possible.

Respectfully submitted,

Frederick E. Bailey
High School Principal

NORTHUMBERLAND SCHOOL DISTRICT

MISSION STATEMENT

Educating the students of the Northumberland School District is a partnership involving the students, parents, community members, and the professional and support staff of our schools. We will design and provide a broad range of educational experiences for students in an environment which is consistent, nurturing, and challenging. We honor the tradition of educational excellence in Northumberland and the integral role public schools play in fostering a sense of community.

STATEMENTS OF BELIEF

We believe:

- * The purpose of schools is learning.
- * Everyone is entitled to a safe, supportive, and secure learning environment which recognizes individuality and diversity.
- * Learning is a lifelong process of developing one's maximum potential.
- * High standards encourage growth and prepare students to become contributing members of society.
- * Students must be effective communicators and listeners who are capable of expressing themselves clearly.
- * Students must be critical thinkers and problem solvers who are capable of expressing themselves clearly.
- * It is essential to recognize the importance of honesty and cooperation, as well as competition, in our complex society.
- * Students must use available technology to facilitate learning, solve problems, and extend human possibilities.
- * Everyone has the right to be treated with dignity and respect.
- * Individuals are ultimately responsible for their own actions and achievements.
- * Education is the responsibility of the entire community.
- * Education is fundamental to the successful functioning of society and must be a top priority.

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

*You have the right to have access to and examine all records relating to your child's education.

*You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special educational referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.

*You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.

*You have a right to request an independent educational evaluation obtained by the local educational agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local educational agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.

*If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the school board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state appointed due process hearing officer.

*At this hearing, you have the right to be assisted by person(s) with special knowledge or training, or by an attorney, and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.

*After this hearing, you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and decisions of the hearing at no cost.

*If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.

*During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

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SCREENED          588 - Students screened for height, 592 for
                   screened weight
                   590 - Screened for vision, 589 for hearing
1682 - Screened for pediculosis (head lice)
                   179 - Screened for scoliosis, 571 for B/P

REFERRALS        115 - Vision
                   14 - Hearing
                   58 - Scoliosis
                   1 - Head lice

PHYSICALS        67 - 7th grade athletic physicals
                   36 - 4th grade physicals
                   103 - Total number of physicals

IMMUNIZATIONS    69 - Total number of immunizations given
                   27 - Measles, Mumps, Rubella
                   32 - Tetanus boosters - students
                   10 - Mantoux (child development)

PRE-SCHOOL REGISTRATION - 21 - children registered

EVALUATED BY THE SCHOOL NURSE

ELEMENTARY SCHOOL
  1263 - visits, 113 referrals
  745 - first aid
  556 - other
  240 - recorded playground related injuries

HIGH SCHOOL
  929 - visits, 139 referrals
  440 - first aid
  501 - Other

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GRADE PLACEMENT CHART - AUGUST 26, 1998

Elementary Building

Janet Steinert, Principal
Beth Taylor, Secretary

| <u>Grades</u> | <u>K</u> | <u>1</u> | <u>2</u> | <u>3</u> | <u>4</u> | <u>5</u> | <u>6</u> | <u>Total</u> |
|------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| Home Study | | | 1 | 1 | | 2 | 1 | 5 |
| Barbara Wheelock | 31 | | | | | | | 31 |
| Joan Kipp | | 18 | | | | | | 18 |
| Claire Senecal | | 18 | | | | | | 18 |
| Mindy Bergeron | | | 23 | | | | | 23 |
| Timothy Brooks | | | 23 | | | | | 23 |
| Deborah Joyce | | | | 17 | | | | 17 |
| Kathryn Treamer | | | | 18 | | | | 18 |
| James Hicks | | | | | 16 | | | 16 |
| Patricia Stinson | | | | | 17 | | | 17 |
| Margaret Forest | | | | | | 19 | | 19 |
| Paul Hawley | | | | | | 21 | | 21 |
| Alison Billings | | | | | | | 18 | 18 |
| Larry Guile | | | | | | | 18 | 18 |
| | <u>31</u> | <u>36</u> | <u>47</u> | <u>36</u> | <u>33</u> | <u>42</u> | <u>37</u> | <u>262</u> |

Kelley Lund-Goller, Guidance
Vicky Bailey, Reading Spec.
Gina Haynes, Special Ed.
Sarah Sarette, Special Ed.
Michael Martins, Music
Dorothy Meunier, Nurse
Brenda Rice, Paraprofessional
Robin Atkinson, Speech Assistant
Shelley Paquette, Title I Tutor
Teri Woodward, Title I Tutor

Wanda Cloutier, Paraprofessional
Terry Andritz, Paraprofessional
Debra Marcin, Paraprofessional
Michele Ladd, Paraprofessional
Tina Landry, Paraprofessional
Christine Perras, Paraprofessional
Patricia Akesson, Library Paraprof.
Valerie Collins, Cafeteria Director
Kerry Pelletier, Custodian
Clyde Platt, Custodian

High School Building

Fred Bailey, Principal
Diane Tetreault, Secretary

| <u>Grades</u> | <u>7</u> | <u>8</u> | <u>9</u> | <u>10</u> | <u>11</u> | <u>12</u> | <u>Total</u> |
|---------------|----------|----------|----------|-----------|-----------|-----------|--------------|
| | 54 | 65 | 55 | 45 | 42 | 45 | 306 |

Jon Dugan-Henriksen, Vice Principal,
Librarian/Media Generalist
Carol Frizzell, Guidance Couns.
Gloria Covell, Guidance Sec.
Sharon Atkinson, For. Lang.
Karen Blodgett, English
Thomas Ordzie, English
Timothy Haskins, English
Gabriele Boudle, Science
Charlene Wheeler, Science
Kathie Westby-Gibson, Science
Joni Miller, Soc. Studies
Michael Foster, Social Studies
Tamera Murray, Math
Bradley Harding, Math
Donald VanNostrand, Math
Ronaldo Pelchat, Social Studies

Denise Wood, Business Ed.
Albert Borsodi, Business/Techn.
Louis Russ, Industrial Arts
Louis Russ, Industrial Arts
Cathleen Twomey, Special Ed.
Evan Hammond, Special Ed.
Nancy Joy, Family/Cons. Science
Gary Jenness, Physical Education
Jason Caron, Music
Ellen Gries, Art
Dorothy Meunier, Nurse
Judith Crawford, Paraprofessional
Melinda Kennett, Paraprofessional
Lisa Grimes, Custodian
Chester Ladd, Custodian
Judith Fox, Custodian
Nancy Merrow, Paraprofessionals

Title IX of the Education Amendments of 1972
Public Law 92-318

Subpart A, Section 86.8 of Title IX requires public notification that the Northumberland School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Northumberland School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Robert C. Mills
Title IX Hearing Officer
SAU #58
8 Preble Street
Groveton, NH 03582
Tel. 1-603-636-1437

**NON-DISCRIMINATION POLICY
SECTION 504 OF THE REHABILITATION
ACT OF 1973**

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with School Administrative Unit No. 58 are hereby notified that the districts of SAU #58 do not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of School Administrative Unit No. 58 with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Patricia A. Eddy
Section 504 Coordinator
SAU #58
8 Preble Street
Groveton, NH 03582
Tel. 1-603-636-2010

BALANCE SHEET
FOR
MAX YORK EDUCATIONAL FOUNDATION
Year Ending December 31, 1997

Assets

| | |
|---------------------------|---------------------|
| Checking Account #2-517-3 | \$ 7,141.39 |
| Investments | <u>1,407,622.17</u> |
| Total Assets | \$1,414,763.56 |

Statement of Revenues, Expenditures
and Change in Balance

| | |
|-------------------------------------|--------------------|
| Balance 1/1/97 | 1,247,038.19 |
| Revenues: | |
| Donations Received | \$ -0- |
| Refunds | 1,032.52 |
| Investment Earnings | <u>69,290.67</u> |
| Total Revenues | 70,323.19 |
| Other Income: | |
| Net Unrealized Gains on Investments | 153,500.37 |
| Expenses: | |
| Scholarships | 17,566.90 |
| Project Applications | 27,648.54 |
| Charter Trust Fees | 9,794.29 |
| Administrative | <u>1,088.46</u> |
| Total Expenses | <u>- 56,098.19</u> |
| Balance 12/31/97 | \$1,414,763.56 |

Important Dates to Remember - Required Permits & Fees

Application for Current Use Assessment Exemptions: Are available at the Selectmen's Office. Must be filed on or before April 15, 1999.

Property Tax Abatement: For tax year 1998, an appeal must be made in writing to the Board of Selectmen by March 1, 1999.

Warrant Articles by Petition: Must be submitted to the Selectmen the 5th Tuesday before Town Meeting

Tax Exemptions: See informational Page listed in Table of Contents

Rabies Clinic for Dogs and Cats: March 25, 1999, 5:00 - 7:00 PM Town Garage, Brown Road. Dog Licenses will be available at this clinic. Requirements for license are current rabies certificate and spayed or neutered certificate.

Dog Registrations: On or before April 30, 1999 (RSA 466:1)

Male or Female \$9.00

Neutered or spayed \$6.50

Special fee for Elderly Residents \$2.00

****Dogs not licensed by April 30, 1999, will be subject to Civil Forfeiture of \$25.00 and penalties of \$1.00 per month late charge. Newly acquired dogs - 3 months of age. Pursuant to RSA 436:102- a veterinarian will notify the Town of the issuance of a Rabies Certificate. The Town, pursuant to RSA 466:1-b, will notify the owner of that dog to license it within a timely manner or be subjected to a civil forfeiture of \$25.00 (RSA 466:13).**

Property Taxes Due: July 1, 1999 and December 1, 1999

Water and Sewer Fees Due: July 1, 1999 and December 1, 1999

Transfer Station Pass (Dump): Expires June 30, 1999

Amusement Devices License: \$15.00 - Application to Board of Selectmen

Building Permit: \$10.00 - Application to Board of Selectmen

Junk Yard License: \$25.00 Application to Board of Selectmen

Special Exception & Variance per Zoning Ordinance: Application to Zoning Board of Adjustment

Raffle Permit: Apply at Town Office

Subdivision Regulation: Application to Planning Board - Required actual cost

Voter Checklist: \$20.00

Zoning Ordinance: \$4.00

Transfer Station Pass/Residential Dump Sticker: \$1.00

Business, Non-Resident Contractor and Commercial Hauler Permit:\$50.00

Demolition Debris Disposal (Per Cubic Yard): \$22.50

Mattress/Box Spring Disposal: \$10.00

Refrigerator or Freezer Disposal: \$10.00

Roofing Disposal (Per Square): \$8.10

Gravel Permit: \$25.00

As of January 1, 1999

Fees are Subject to Change

1998 Calendar Of Municipal Dates

ELECTION OF TOWN AND SCHOOL OFFICIALS:

Tuesday, March 9, 1999 10:00 A.M. to 6:00 P.M. at Ryan Memorial Gymnasium

ANNUAL TOWN BUSINESS MEETING:

Tuesday, March 9, 1999 7:00 P.M. Ryan Memorial Gymnasium

ANNUAL SCHOOL DISTRICT BUSINESS MEETING:

Tuesday, March 16, 1999 7:00 P.M. Ryan Memorial Gymnasium

ANNUAL GROVETON VILLAGE PRECINCT BUSINESS MEETING & ELECTION OF OFFICIALS:

March 2, 1999, Ryan Memorial Gymnasium 7:00 P.M.

AMBULANCE CORPS:

First Wednesday of each month

CONSERVATION COMMISSION & FOREST MANAGEMENT COMMITTEE:

As called by their respective chairperson

FIRE DEPARTMENT:

First Monday of each month at 6:00 p.m. at the Groveton Fire Station unless otherwise scheduled by the Fire Chief

GROVETON SCHOOL BOARD MEETING:

Third Thursday of each month at 6:00 P.M. at Groveton High School library or as posted

LIBRARY TRUSTEES MEETING:

Six times per year as called by their respective chairperson

PLANNING BOARD:

First Monday of the month at 7:00 P.M. at Groveton Town Office

SELECTMEN'S MEETING:

Second and fourth Monday of each month at 7:00 P.M. at Town Office or as posted

SUPERVISORS OF THE CHECKLIST:

As published preceding each election at Groveton Town Office

ZONING BOARD OF ADJUSTMENT:

The third Monday of the month at 7:00 P.M. as called by the chairperson

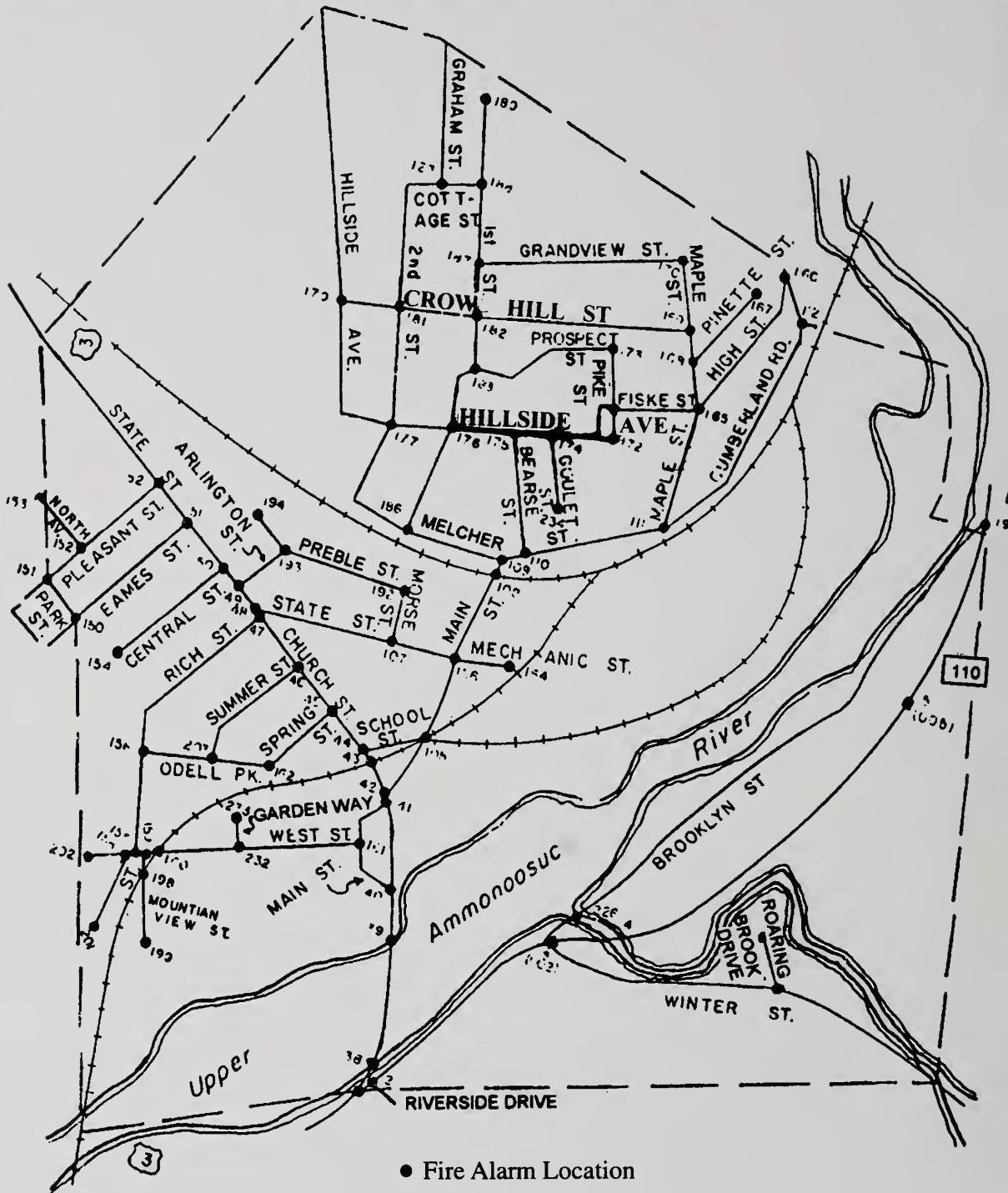
| MUNICIPAL HOLIDAYS | |
|--------------------|------------------------|
| New Year's Day | January 1, 1999 |
| Memorial Day | May 24, 1999 |
| Independence Day | July 4, 1999 |
| Labor Day | September 6, 1999 |
| Thanksgiving Day | November 25 & 26, 1999 |
| Christmas Day | December 25, 1999 |

NOTES

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Groveton Street Map and Fire Department Alarm Locations



Emergency Numbers

Police.....636-1430
Ambulance.....636-4911
Fire.....636-1224

IF IN DOUBT, DIAL 911